

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET
 Fiscal Year July 1, 2026 - June 30, 2027

City of: JEFFERSON

The City Council will conduct a public hearing on the proposed Budget at: Jefferson City Hall 220 N Chestnut St. Jefferson, IA 50129 Meeting Date: 4/28/2026 Meeting Time: 05:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property		14.88447		
The estimated tax levy rate per \$1000 valuation on Agricultural property is		3.0037		
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (515) 386-3111		City Clerk/Finance Officer's NAME Henry Pohlmeier		
		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	2,521,055	2,628,595	2,564,708
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	2,521,055	2,628,595	2,564,708
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	1,200,000	1,092,584	1,150,125
Other City Taxes	6	831,587	871,801	740,848
Licenses & Permits	7	43,700	45,494	93,534
Use of Money and Property	8	617,885	535,687	546,062
Intergovernmental	9	1,018,923	535,402	1,607,263
Charges for Fees & Service	10	4,795,717	4,899,301	4,216,041
Special Assessments	11	0	0	0
Miscellaneous	12	457,750	359,085	527,947
Other Financing Sources	13	6,000	2,000,000	6,774,953
Transfers In	14	3,303,740	4,501,013	1,919,765
Total Revenues and Other Sources	15	14,796,357	17,468,962	20,141,246
Expenditures & Other Financing Uses				
Public Safety	16	1,710,531	1,418,454	1,084,867
Public Works	17	699,722	685,639	679,810
Health and Social Services	18	45,500	41,720	29,411
Culture and Recreation	19	1,694,089	1,891,346	1,761,639
Community and Economic Development	20	276,750	641,960	677,718
General Government	21	608,384	648,033	638,503
Debt Service	22	726,634	673,423	575,797
Capital Projects	23	1,675,000	2,046,351	2,780,885
Total Government Activities Expenditures	24	7,436,610	8,046,926	8,228,630
Business Type / Enterprises	25	5,048,061	2,827,836	9,661,213
Total ALL Expenditures	26	12,484,671	10,874,762	17,889,843
Transfers Out	27	3,303,740	4,501,013	1,919,765
Total ALL Expenditures/Transfers Out	28	15,788,411	15,375,775	19,809,608
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-992,054	2,093,187	331,638
Beginning Fund Balance July 1	30	15,484,884	13,391,697	13,060,059
Ending Fund Balance June 30	31	14,492,830	15,484,884	13,391,697