

AGENDA

WATER/SEWER, STREET/SANITATION COMMITTEES

TUESDAY, APRIL 21, 2026, 8:00 A.M.

JEFFERSON CITY HALL

- I. STREETS/PUBLIC IMPROVEMENT**
 - A. Street Proposal: McKinley, Others?
 - B. Crack Sealing
 - C. Westwood Sidewalk
 - D. Drainage Study / East Drainage Work
 - E. Mower
 - F. Grapple for 2025r
 - G. Stump Grinder

- II. WATER**
 - A. Water Rates

- III. SEWER**
 - A. Sewer Forgiveness

- IV. SANITATION/RECYCLE**
 - A. Greene County Recycling
 - B. Retail Rates / Large Items
 - C. Waste collection report.
 - D. Recycling report.



Legend
Polygon Measure
Polygon Measure

City of Jefferson
McKinley Street 2" Mill and
Overlay with Manholes
Completed

Google Earth

Uses of \$2 million Debt

| | |
|--|-----------|
| Actual Fund Received | 1,956,236 |
| Dorsey & Whitney - legal | 26,500 |
| Westwood / Lincoln Way Sidewalk | |
| Construction | 1,127,030 |
| Engineering | 159,000 |
| Doc's Alley Reconstruction | 85,100 |
| McKinley Overlay | 186,376 |
| Fire Truck | 153,500 |
| (\$153,300 from debt, \$157,000 rom ISF) | |
| | |
| TOTAL DEBT USED | 1,737,506 |
| | |
| Amount Remaining | 270,599 |



416 E. Main Street
Mingo, Iowa 50168
P (641) 363-4212
F (641) 363-4211

Quote

Joint and Crack Repair - Blast, Blow, & Go

To
Dave Teeples
City of Jefferson Street Super
220 N. Chestnut St.
Jefferson, IA 50129

Quote Date: 4/14/26
Quote Valid Until: 5/14/26
Issued By: Steve Warden
Denco Contact: 641-780-1553

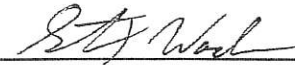
Project Location Various Streets in the City of Jefferson (see map)

Project Description

Denco Highway Construction proposes to complete Blast, Blow, and Go Joint and Random Crack Repairs on the listed PCC pavement according to Iowa DOT Specifications. Denco will sandblast the existing reservoirs and adjacent pavement and seal them with Crafcoc 516 hot pour material. The sealant will be banded with a narrow squeegee to fill surface spalls and uneven areas while maximizing the repair life.

| DESCRIPTION | QTY | UNIT | UNIT PRICE | SUBTOTAL |
|-------------------|-----------|-------------|------------|--------------------|
| Blast, Blow, & Go | 28,076.00 | LINEAR FOOT | \$1.30 | \$36,498.80 |
| Mobilization | 1.00 | LUMP SUM | \$3,500.00 | \$3,500.00 |
| TOTAL | | | | \$39,998.80 |

1. This is an estimate of services described; actual quantities will be used for invoice.
2. Our price includes all labor, materials, equipment, and traffic control to complete the project.
3. A current Certificate of Insurance will be sent to your office upon receiving a signed quote or contract.
4. Please forward a Designated Exempt Entity Iowa Construction Sales Tax Exemption Certificate and Authorization Letter for the project upon acceptance.


DENCO SIGNATURE 4/14/2026
DATE

AUTHORIZED BY DATE

Westwood Area Sidewalk Improvements Bidding and Construction Schedule



Project Timeline

- Milestones

| | | |
|--------------------------|-------------------------------|---|
| <input type="checkbox"/> | May 26, 2026 | Resolution/Plans put on File with the Council |
| <input type="checkbox"/> | May 27 -July 1, 2026 -36 days | Bidding Phase |
| <input type="checkbox"/> | June 2, 2026 | Send Notice of Public Hearing to Paper – Tuesday of before 12 |
| <input type="checkbox"/> | June 4, 2026 – 19 days | Notice of Public Hearing published – |
| <input type="checkbox"/> | June 23, 2026 @ 5:30 PM | City Hall Public Hearing |
| <input type="checkbox"/> | July 1, 2026 @ 3:00 PM | Jefferson City Hall Bid Letting |
| <input type="checkbox"/> | July 14, 2026 @ 5:30 PM | City Hall Consider Bids, Resolution/Award |
| <input type="checkbox"/> | July 15 – July 31, 2026 | Contracts (estimated) |
| <input type="checkbox"/> | Week of August 3, 2026 | Preconstruction Conference (estimated) |
| <input type="checkbox"/> | August 17, 2026 | Construction Start (estimated) |
| <input type="checkbox"/> | July 30, 2027 | Substantial Completion - |
| <input type="checkbox"/> | September 24, 2027 | Final Completion - |

- Plans on File

- Thursday Prior to Council Meeting (Date)**

- *Bidding Documents received by City for inclusion in packets*
- *Public Hearing Notice assembled by Bolton & Menk and sent to City*
- *Project Background assembled by Bolton & Menk and sent to City*

- Council Meeting (Date):**

- *Resolution Ordering Plans/Specs, Set Public Hearing*

- Bidding Phase

- Notice to Bidders:**

- *Published at least once - Does not need to be published in paper*
- ***not less than 13 or more than 45 days** before date for filing bids by Bolton & Menk*
- *Advertise on QuestCDN, Master Builders, & Iowa League of Cities*

- Notice of Public Hearing:**

- *Sent to City to send to paper – 6/2 Monday of but no later than Tuesday of before 12*
- *Published at least once, **not less than 4 or more than 20 days** prior to Public Hearing by City*
- *Published in local paper – 6/4 (19 days)*

- Bid Letting/Opening

- (Date @ Time AM/PM in Bolton & Menk Office)**

- Addendums



JOHN DEERE

Selling Equipment

Quote # 1408457
Customer CITY OF JEFFERSON

| | |
|---------------------|------------------|
| Z920M ZTrak | QTY In Group : 1 |
| Hours --- | Suggested List |
| Serial Number --- | \$15,159.00 |
| Stock Number --- | Selling Price |
| PUK Parent Serial # | \$11,500.00 |

Equipment Summary

| Code | Description | Qty | List Price | Adjusted Selling Price |
|--------|-------------|-----|-------------|------------------------|
| 2148TC | Z920M ZTrak | 1 | \$13,699.00 | \$13,699.00 |

Base / Options

| Code | Description | Qty | List Price | Adjusted Selling Price |
|-----------------------------|--|-----|--------------------|------------------------|
| 001A | United States/Canada | 1 | \$0.00 | \$0.00 |
| 1502 | 54 In. Side Discharge Mower Deck | 1 | \$0.00 | \$0.00 |
| 2093 | Fully Adjustable Suspension Seat with Armrests (24" High Back) | 1 | \$595.00 | \$595.00 |
| 1036 | 24x12x12 Pneumatic Turf Tire for 54 In. and 60 In. Decks | 1 | \$0.00 | \$0.00 |
| Total Base / Options | | | \$14,294.00 | \$14,294.00 |

Other Charges

| Description | List Price |
|--------------------------|-----------------|
| FREIGHT | \$400.00 |
| ENVIROCRATE USER FEE | \$65.00 |
| Pre-Delivery/Set-Up | \$400.00 |
| Total Adjustments | \$865.00 |

Customer Discounts

| Description | Discount Amount |
|-------------------------------|---------------------|
| Total Discounts | (\$3,659.00) |
| Selling Price Subtotal | \$11,500.00 |
| Total Selling Price | \$15,159.00 |



JOHN DEERE

MCS 3-bag, 12 Bushel Material Collection System

QTY In Group : 1

| | | |
|---------------------|-----|----------------|
| Hours | --- | Suggested List |
| Serial Number | --- | \$5,536.04 |
| Stock Number | --- | Selling Price |
| PUK Parent Serial # | | \$4,821.04 |

Equipment Summary

| Code | Description | Qty | List Price | Adjusted Selling Price |
|--------|---|-----|------------|------------------------|
| 078ATC | MCS 3-bag, 12 Bushel Material Collection System | 1 | \$4,966.00 | \$4,966.00 |

Base / Options

| Code | Description | Qty | List Price | Adjusted Selling Price |
|-----------------------------|---|-----|-------------------|------------------------|
| 001A | United States and Canada | 1 | \$0.00 | \$0.00 |
| 3542 | Boot Kit 48 In. (121cm) & 54 In. (137cm) Side Discharge | 1 | \$0.00 | \$0.00 |
| 2900 | Blower, Weight Bracket, and Mounting Frame Kit | 1 | \$0.00 | \$0.00 |
| Total Base / Options | | | \$4,966.00 | \$4,966.00 |

Dealer Attachments

| Code | Description | Qty | List Price | Adjusted Selling Price |
|---------------------------------|---|-----|-----------------|------------------------|
| UC13263 | Quik-Tatch Weight, 42 lb (19 kg) Serial Number: --- Stock Number: --- | 4 | \$321.04 | \$321.04 |
| Total Dealer Attachments | | | \$321.04 | \$321.04 |

Other Charges

| Description | List Price |
|--------------------------|-----------------|
| FREIGHT | \$89.00 |
| Pre-Delivery/Set-Up | \$160.00 |
| Total Adjustments | \$249.00 |

Customer Discounts

| Description | Discount Amount |
|-------------------------------|-------------------|
| Total Discounts | (\$715.00) |
| Selling Price Subtotal | \$4,821.04 |
| Total Selling Price | \$5,536.04 |



JOHN DEERE

Selling Equipment

Quote # 1408716
Customer CITY OF JEFFERSON

| | | |
|---|-------------------|------------------|
| AV20F 53 In. Root Grapple for 100 300E Series Loader | | QTY In Group : 1 |
| Hours | 0 | Suggested List |
| Serial Number | 1XFAV20FHS0015681 | \$3,868.50 |
| Stock Number | 871249 | Selling Price |
| PUK Parent Serial # | | \$3,400.00 |

Equipment Summary

| Code | Description | Qty | List Price | Adjusted Selling Price |
|--------|--|-----|------------|------------------------|
| 2381XF | AV20F 53 In. Root Grapple for 100 300E Series Loader | 1 | \$2,032.00 | \$2,032.00 |

Base / Options

| Code | Description | Qty | List Price | Adjusted Selling Price |
|-----------------------------|------------------|-----|-------------------|------------------------|
| 0202 | UNITED STATES | 1 | \$0.00 | \$0.00 |
| 0409 | AV20F ENGLISH OM | 1 | \$0.00 | \$0.00 |
| Total Base / Options | | | \$2,032.00 | \$2,032.00 |

Dealer Attachments

| Code | Description | Qty | List Price | Adjusted Selling Price |
|---------------------------------|--|-----|-------------------|------------------------|
| BXX10210 | HOSE KIT, HOSES AND RIGID LINES 3RD Serial Number: --- Stock Number: --- | 1 | \$322.30 | \$322.30 |
| BXX10846 | SELECTIVE CONTROL VALVE, FIK, 3RD F Serial Number: --- Stock Number: --- | 1 | \$1,014.20 | \$1,014.20 |
| Total Dealer Attachments | | | \$1,336.50 | \$1,336.50 |

Other Charges

| Description | List Price |
|--------------------------|-----------------|
| PDI / Set-up | \$500.00 |
| Total Adjustments | \$500.00 |

Customer Discounts

| Description | Discount Amount |
|-------------------------------|-------------------|
| Total Discounts | (\$468.50) |
| Selling Price Subtotal | \$3,400.00 |



Product Quotation
Quotation Number: **AU1730564**
Quote Sent Date: **Mar 31, 2026**
Expiration Date: **Apr 30, 2026**

Your Bobcat Contact
Alex Urlaub
Phone: +17012416372
Email: alex.urlaub@doosan.com

Your Customer Contact

Deliver to
CITY OF JEFFERSON. 2655331

Bobcat Dealer
Nick Schroeder
Bobcat of Ames, Ames, IA
2005 EAST LINCOLN WAY
AMES, IA, 50010

Bill to
CITY OF JEFFERSON. 2655331
220 N Chestnut St
Jefferson, IA, 50129-1900

| Item Name | Item Number | Quantity | Price Each | Total |
|--------------------------------|-------------|----------|------------|------------------|
| SGX 60 Stump Grinder | 7112201 | 1 | 10,226.56 | 10,226.56 |
| Total for SGX 60 Stump Grinder | | | | 10,226.56 |
| Quote Subtotal | | | | 10,226.56 |
| Dealer PDI | | | | 50.00 |
| Destination Charges | | | | 282.00 |
| Quote Total - USD | | | | 10,558.56 |

Comment: *Plus applicable taxes. IF Tax Exempt, please include Tax Exempt Certificate with the order.

*Prices per the Sourcewell Contract #020223-CEC

*Sourcewell Member Number (if applicable): _____

*All orders should include 1) Accounts Payable Contact and email address, 2) W9 with correct legal entity name, and 3) Bill to Address.

*Orders may be placed with the contract holder or authorized dealer as allowed by the terms and conditions of the contract. *A Copy of all orders must be provided to Heather.Messmer@Doosan.com.

*Contact Holder Information: Doosan Bobcat North America, Inc. Govt Sales, 250 E Beaton Drive, West Fargo, ND 58078. TID# 38-0425350.

*Payment Terms: Net 60 Days. Credit cards accepted.

*Remittance address: Doosan Bobcat North America, Inc. P. O. Box 74007382, Chicago, IL 60674-7382

Specifications

| General | | |
|-------------------------------|-------------------------|--------------------------|
| Stump Grinder - SG, 30" | Stump Grinder - SG, 60" | Stump Grinder - SGX, 60" |
| Number of Teeth | | |
| 16 | 32 | 32 |
| Length | | |
| 46.3 in | 45 in | 45 in |
| Grinder Reach At Ground Level | | |
| 46.2 in | 74 in | 74 in |
| Model Name (Public) | | |
| Stump Grinder, SG 30 | Stump Grinder, SGX 60 | Stump Grinder, SG 60 |
| Maximum Cutting Arc | | |
| 90 deg | 80 deg | 80 deg |
| Maximum Cutting Depth | | |
| 11 in | 15 in | 15 in |
| Maximum Cutting Height | | |
| 11 in | 32 in | 32 in |
| Overall Transport Width | | |
| 36 in | 65.8 in | 68.8 in |
| Wheel Diameter | | |
| 18 in | 27 in | 27 in |
| Operating Weight | | |

460 lbs

980 lbs

995 lbs

Tip Speed

3109-4691 ft./min. (948-1430 m./min.)

4480-6330 ft./min. (1366-1990m./min.)

3321-5511 ft./min. (1012-1680 m./min.)

Width

36 in

65.8 in

65.8 in

Height

33.5 in

59.4 in

59.4 in

Water Fund- Financial Recap

| Revenues | Actual 19-20 | Actual 20-21 | Actual 21-22 | Actual 22-23 | Actual 23-24 | Actual 24-25 | Budget 25-26 | Budget 26-27 |
|------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| INTEREST ON INVESTMENTS | 6 | 0 | 1 | 6 | 13 | 2,458 | 3,000 | 3,200 |
| INTEREST NOW ACCOUNT | 1,475 | 1,347 | 1,516 | 1,229 | 1,153 | 32,854 | 42,000 | 42,000 |
| CREDIT CARD FEES | 4,101 | 3,752 | 4,312 | 4,528 | 4,280 | 4,936 | 4,200 | 5,000 |
| SALE OF METERED WATER | 1,036,776 | 1,081,173 | 1,125,572 | 1,149,176 | 1,209,906 | 1,269,153 | 1,417,904 | 1,430,370 |
| METER CHANGES | 7,197 | 6,453 | 5,686 | 5,750 | 5,215 | 7,673 | 6,200 | 6,500 |
| CONNECTION/DISCONNECT FEES | 9,293 | 8,972 | 8,559 | 12,856 | 12,882 | 11,119 | 10,000 | 12,000 |
| SOLD AT PLANT | 728 | -1,657 | 1,579 | 2,558 | 3,573 | 1,671 | 1,800 | 1,800 |
| MISCELLANEOUS | 2,451 | 1,581 | 6,783 | 809 | 1,978 | 11,114 | 2,000 | 2,000 |
| DOOR HANGER | 69 | 49 | 5 | 0 | 0 | 0 | 0 | 0 |
| SALE OF MERCH | 0 | -1,000 | 123 | 0 | 0 | 122 | 0 | 0 |
| TRANSFERS IN | 2,000 | 2,000 | 48,352 | 2,000 | 2,000 | 0 | 0 | 0 |
| Total Revenues | 1,064,096 | 1,102,670 | 1,202,489 | 1,178,912 | 1,241,001 | 1,341,100 | 1,487,104 | 1,502,870 |
| Expenditures | | | | | | | | |
| SALARIES | 201,309 | 209,655 | 209,411 | 227,698 | 236,098 | 221,989 | 242,688 | 259,579 |
| OVERTIME | 1,659 | 4,635 | 1,772 | 1,564 | 2,633 | 1,292 | 3,600 | 3,600 |
| HOLIDAY PAY | 1,044 | 1,462 | 1,288 | 695 | 671 | 556 | 1,000 | 1,000 |
| FICA - CITY SHARE | 14,880 | 15,892 | 15,757 | 17,151 | 17,812 | 16,672 | 18,313 | 19,294 |
| IPERS - CITY SHARE | 18,472 | 19,096 | 18,989 | 20,904 | 21,343 | 20,138 | 22,598 | 24,211 |
| GROUP INSURANCE - CITY SHAR | 70,429 | 61,508 | 53,028 | 54,210 | 59,810 | 53,695 | 62,664 | 72,631 |
| CLOTHING ALLOWANCE | 1,589 | 588 | 1,352 | 1,148 | 1,020 | 529 | 1,350 | 1,350 |
| PROFESSIONAL DEVELOPMENT | 3,960 | 3,000 | 5,422 | 6,169 | 6,724 | 7,868 | 5,200 | 5,200 |
| BUILDING & GROUNDS MAINTENA | 21,722 | 8,913 | 713 | 566 | 1,058 | 1,426 | 2,000 | 2,000 |
| PLANT MAINTENANCE & SUPPLIE | 156,371 | 261,985 | 68,914 | 27,921 | 34,158 | 45,310 | 50,000 | 50,000 |
| SYSTEM MAINT | | | | | | 55 | 135,000 | 125,000 |
| GASOLINE/FUEL | 3,609 | 3,598 | 5,522 | 5,895 | 3,874 | 5,139 | 4,000 | 4,500 |
| VEHICLE MAINT. & REPAIR | 2,232 | 2,601 | 2,626 | 3,509 | 2,864 | 2,611 | 3,000 | 3,000 |
| UTILITIES | 79,118 | 64,309 | 77,270 | 76,840 | 66,157 | 80,743 | 78,000 | 83,000 |
| TELEPHONE | 4,682 | 5,052 | 5,266 | 7,101 | 8,765 | 7,747 | 7,500 | 7,500 |
| ENGINEERING | 3,611 | 14,010 | 46,353 | 9,448 | 933 | 1,580 | 4,000 | 4,000 |
| INSURANCE | 41,484 | 46,579 | 40,118 | 59,553 | 47,000 | 61,891 | 58,000 | 60,000 |
| LEGAL FEES | 90 | 914 | - | - | 0 | 0 | 1,000 | 1,000 |
| ACCOUNTING, COLLECTIONS & SALES TX | 60,165 | 59,132 | 68,321 | 69,849 | 89,521 | 107,174 | 110,000 | 110,000 |
| REFUNDS | 0 | -94 | - | - | 0 | 0 | 500 | 500 |
| TESTING | 1,543 | 2,713 | 1,825 | 4,274 | 1,587 | 1,286 | 5,000 | 5,000 |
| CHEMICALS & TESTING | 132,529 | 143,977 | 136,026 | 155,144 | 145,724 | 150,979 | 170,000 | 160,000 |
| PURCHASE OF EQUIPMENT | 6,164 | 2,305 | 13,165 | 1,061 | 0 | 1,785 | 11,000 | 8,000 |
| EQUIPMENT REPLACEMENT-PLANT | 0 | 0 | 457 | 687 | 3,746 | 0 | 14,000 | 14,000 |
| SAFETY CLOTHING/EQUIPMENT | 258 | 230 | 400 | 572 | 562 | 482 | 600 | 600 |
| MAINTENANCE TOOLS | 1,755 | 181 | 291 | 434 | 482 | 596 | 500 | 500 |
| OPERATING & OFFICE SUPPLIES | 10,197 | 8,885 | 7,866 | 10,412 | 8,418 | 7,412 | 4,500 | 9,600 |
| CLEANING SUPPLIES | 244 | 0 | 90 | 518 | 381 | 79 | 500 | 500 |
| LAB SUPPLIES | 6,034 | 9,622 | 11,619 | 8,523 | 9,767 | 5,253 | 9,000 | 9,000 |
| METERS & METER MAINTENANCE | 30,521 | 25,526 | 30,878 | 20,350 | 37,222 | 15,184 | 35,000 | 35,000 |
| MISCELLANEOUS | 2,739 | 12,957 | 6,209 | 4,986 | 5,424 | 8,780 | 5,000 | 5,000 |
| PEOPLE'S SERVICE CONTRACT | | | | | | | | 94,000 |
| CAPITAL IMPROVEMENT | 27,972 | 0 | 915 | 75,000 | 93,387 | 26,829 | 50,000 | 50,000 |
| TRANSFER FOR WELLS | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| TRANSFER FOR WA PLT REPLACE | 270,000 | 250,000 | 250,000 | 250,000 | 250,000 | 275,000 | 275,000 | 225,000 |
| TRANSFER WATER TOWER REPAIR | 25,000 | 25,000 | 25,000 | 50,000 | 50,000 | 114,000 | 50,000 | 50,000 |
| TRANSFER TO WA CAP IMPROV | 55,000 | 55,000 | 55,000 | 55,000 | 55,000 | 55,000 | 55,000 | 55,000 |
| TRANSFER TO GENERAL | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 |
| Total Expenses | 1,321,383 | 1,385,243 | 1,226,862 | 1,292,182 | 1,327,138 | 1,515,059 | 1,560,514 | 1,623,565 |
| % Increase Expenses | 19.20% | 4.83% | -11.43% | 5.32% | 2.70% | 14.16% | 3.00% | 4.04% |
| Net + or - | -257,286 | -282,574 | -24,373 | -113,270 | -86,137 | -173,959 | -73,410 | -120,695 |
| Fund Balance June 30 | | | | | | 872,491 | 799,081 | 678,386 |
| LOST Fund Expenditures | | | | | | | | |
| WATER SYSTEM MAINTENANCE | 31,464 | 19,504 | 36,211 | 19,377 | 12,998 | | | |
| WATER HYDRANT/VALVE REPLACE | 46,429 | 24,418 | 27,727 | 21,865 | 26,699 | | | |
| WATER SERVICE LINE REPAIRS | 5,321 | 13,099 | 10,934 | 3,932 | 4,779 | | | |
| | 83,214 | 57,021 | 74,872 | 45,175 | 44,475 | | | |

RETAIL WATER RATES: WEST-CENTRAL IOWA

Data from: Study completed by UNC Environmental Finance Center

Sponsored by State of Iowa SRF and Iowa League of Cities

May 1, 2023; 645 utilities participated

| CITY | Cost for \$5,000 gallons | Price / 1,000 gallons | Median Affordability |
|----------------|--------------------------|-----------------------|----------------------|
| Yale | 18.33 | 3.50 | 0.38% |
| Ogden | 26.40 | 5.28 | 0.60% |
| Carroll | 27.04 | 3.37 | 0.55% |
| Grand Junction | 28.28 | 4.11 | 0.79% |
| Ames | 30.33 | 3.43 | 0.72% |
| Boone | 34.26 | 7.24 | 0.61% |
| Granger | 35.95 | 6.15 | 0.45% |
| MEDIAN | 47.80 | 5.93 | 0.52% |
| Slater | 42.57 | 6.09 | 0.70% |
| Manning | 43.65 | 8.50 | 0.89% |
| Dayton | 45.17 | 7.83 | 0.88% |
| Huxley | 47.80 | 5.93 | 0.52% |
| Madrid | 47.94 | 7.41 | 0.85% |
| Scranton | 48.25 | 6.00 | 1.20% |
| Coon Rapids | 51.00 | 8.50 | 1.26% |
| Jefferson | 51.62 | 9.94 | 1.31% |
| Farnhamville | 55.00 | 4.50 | 1.44% |
| Panora | 55.33 | 7.09 | 1.22% |
| Perry | 60.65 | 6.00 | 1.52% |
| Glidden | 61.45 | 10.29 | 1.12% |
| Gilbert | 69.40 | 9.23 | 0.92% |
| Lohrville | 80.55 | 12.02 | 2.17% |
| Ralston | 82.50 | 8.50 | 1.55% |

402 N WEST

April-26

Sewer Last 6 Months

| | |
|--------------|-----------------|
| October | \$57.09 |
| November | \$73.33 |
| December | \$63.86 |
| January | \$63.86 |
| February | \$74.38 |
| March | \$63.86 |
| Total | \$396.38 |

Average

| | |
|--------|----------------|
| Total | \$396.38 |
| Months | 6 |
| | \$66.06 |

Forgiveness Requested

\$384.66

Current Bill

\$909.51

New Bill After Forgiveness

\$524.85

7 times the 6 month average



Central Office
300 E. Locust Street, Suite 100
Des Moines, IA 50309
515.244.0021

MEMORANDUM

DATE: April 1, 2026
TO: MWA Customers
FROM: Michael McCoy, Chief Executive Officer
CC: MWA Management
SUBJECT: 2026 Facility Rates; 2026 Holiday Hours

2026 Facility Rates

Metro Waste Authority will be increasing tip fees for commercial and municipal solid waste at transfer stations and landfills in 2026.

Effective July 1, 2026: Landfills and Transfer Stations

The tipping fee for commercial and municipal solid waste will increase at Metro Park East and Metro Park West Landfills as well as Metro Central and Metro Northwest Transfer Stations:

Metro Park East Landfill

- Commercial Waste will increase from \$42/ton to \$44/ton
- Municipal Solid Waste will increase from \$39/ton to \$40/ton

Metro Park West Landfill

- Commercial Waste will increase from \$42/ton to \$64/ton
- Municipal Solid Waste will increase from \$39/ton to \$60/ton

Transfer Stations

- Commercial Waste will increase from \$52/ton to \$54/ton
- Municipal Solid Waste will increase from \$40/ton to \$41/ton

2026 Holiday Hours

Metro Waste Authority set its facility hours for the 2026 holidays. A list of the hours is enclosed.

Tipping fees for each facility and holiday hours can be found on our website at www.WhereItShouldGo.com/locations.

Please contact Metro Waste Authority at 515.244.0021 if you have any questions.

Enclosure

Landfill Fees – Proposed

Expenses

Average 2,500 tons of Landfilled each year.

35% Commercial; 65% Residential

Current Expense- Commercial: $875 \text{ ton} * \$42 / \text{ton} = 36,750$

Current Expense- Residential: $1,625 \text{ ton} * \$39 / \text{ton} = 63,375$

TOTAL \$ 100,125

Expense after 7-1-26: Commercial: $875 \text{ ton} * \$64 / \text{ton} = 56,000$

Expense after 7-1-26: Residential: $1,625 \text{ ton} * \$60 / \text{ton} = 97,500$

TOTAL \$ 153,500

Revenues

Monthly Number of Accounts Billed: 2,083

$\$153,500 / 2,083 / 12 \text{ months} = \6.14

PROPOSED RETAIL LANDFILL FEE:

Increase from \$3.50 to \$6.10

Special Items Charges

A. Appliances containing Freon

Refrigerator, freezer, dehumidifier, air conditioning unit, or any other appliance containing Freon – **\$40.00 each**

B. Appliances not containing Freon

Stove, microwave, washer, dryer, hot water heater, or similar items – **\$25.00 each**

C. Furniture

- Chairs, recliners, hide-a-beds, sofas, love seats, mattresses (had been \$5.00), or similar items – **\$10.00 each**
- Oversized sectionals, large couches, and other large furniture – **\$20.00 each**

D. Windows – \$5.00 each

E. Carpeting and padding

For each 12 x 12-foot piece (or part thereof) – **\$20.00 each**

F. Computer monitors and small electronics

Monitors under 19 inches, TVs under 19 inches, computer printers, servers, laptops, fax machines, scanners, UPS – **\$20.00 each**

G. Large electronics

Computer monitors 19 inches and up, TVs 19 inches and up, cash registers – **\$30.00 each**

H. Photocopiers – \$50.00 each

I. Mainframe computers – \$75.00 each

J. Construction or demolition debris

Includes fences, decks, buildings, and remodeling debris – **\$20.00 per hour per person** required for collection

K. Miscellaneous items

- Items not listed above – **\$10.00 each**
- Extra hopper fee – **\$30.00 each** (had been \$10.00),
- Loose bags on the ground – **\$5.00 each**

MINUTES

WATER/SEWER, STREETS/SANITATION COMMITTEE TUESDAY, MARCH 17, 2026, 8:00 AM JEFFERSON CITY HALL

ATTENDEES: Harry Ahrenholtz, Chad Sloan, Scott Peterson, Jim Leiding, Dave Morlan, Dave Teeples, Eric Fischer, Hannah Curtis, Mark Clouse, Brian Heenan, Nick Foster, Danny Moranville

Meeting called to order at 8:03 a.m. by Harry Ahrenholtz

I. STREETS/PUBLIC IMPROVEMENT

Levy Scooter & E-Bike System: Brian Heenan came in to propose the City of Jefferson adopt his scooter and e-bike system. He currently has 4 scooters ready to be used by residents of Jefferson if the City would allow him to have them in the community. They are GPS monitored, can be locked out of certain areas, have protections against theft, and rented through an app—all of which Brian has access to and controls. The City would not be liable for any injuries caused by the scooters, and Brian is willing to work with us to make sure everything follows City ordinances. If the City agrees to host the scooters, Brian would need to know what areas to block off and where he can store them for the public. He would plan to have them available April-November, weather dependent. Scott is going to check with the City Attorney to see about potential next steps.

Journey Financial Handicap Parking: Tim and Phillip Hiesterkamp have requested a handicap parking spot in front of Journey Financial for both Journey and Greater Life to use. Jim Leiding did a quick survey of the area to see what they could do and what options were available. A stall in front of the two businesses would not be ADA compliant for a handicap space as it lacks enough space on the passenger side without taking away parking on the Square. The best option for handicap parking is to use the parallel stall around the corner of Journey as a handicap space. The next step is to put up signage designating the stall as a handicap space.

No Blocking Driveway Signage by Elementary School: Police Chief Mark Clouse has been receiving calls from residents along Cedar and Russell Street regarding driveways being blocked by the Elementary School pick up and drop off traffic during the week. Particularly a business at the corner of Park and Cedar Street is having issues with the traffic for not letting customers in and out of their parking spaces. Mark is requesting signage to prohibit traffic from blocking driveways, which should help eliminate this problem. Mark will work with Dave Morlan on what he wants the sign to specifically say and where it should be placed.

Staffing: The streets position is still accepting applications, and they are due Monday, March 23. Jay Foster has been hired to help part time with the Parks Department as maintenance.

Drainage Study/East Drainage Work: The Street Department is hoping to have their report for the drainage study back by the end of May or early June of where the main issue lies. Currently,

they have narrowed down the issue with the drainage to north of the railroad, but it is too far from any access point to see with a camera to confirm.

Street Proposal: The Street Department got 2 proposals for mill and overlay maintenance along Mckinley Street. Fort Dodge Asphalt Company proposed \$186,376.25 for the full completion of the project including manholes, milling, and overly while Blacktop Service Co proposed \$213,698.00 just for just the milling and overlay. When looking at the \$2 million debt issuance, the City can go with Fort Dodge Asphalt's proposal and have enough budgeted money to look at doing the same with east Vest, from Chestnut to the bike trail, or north Cedar, from the railroad to Central. Fort Dodge Asphalt gave the City 90 days to sign and accept the proposal.

II. WATER

Water Rates: Finance Committee has calculated a 5% increase in water rates for this year. They are also proposing a 5% increase annually to maintain consistency. Scott printed out a study from 2023 of other cities in Iowa and their water rates to see how Jefferson compares. By having an annual increase of 5% in water rates would allow the City to stay on top of the cost to produce water and to generate revenue. Chad Sloan has requested an updated version of the study Scott provided before moving forward. Once a more recent study is reviewed, it was proposed the committee call a special meeting to go over and approve the new water rates.

III. SEWER

Sewer Forgiveness: 109 north Chestnut Street requested sewer forgiveness for their February sewer bill. Forgiveness of \$196.36 was granted.

Sewer Plant Updates: The roof for the digester at the sewer plant was fixed. Shank filed an insurance claim with their carrier. This claim was declined as the digester had been deemed substantially complete. Scott asked Katie from Bolten & Menk to put together a timeline of what happened to present to the insurance company again. The City will not pay for this as the ventilation system for the digester was not complete, caused the roof issue. Scott will address further with Shank's insurance company.

IV. SANITATION/RECYCLING

Greene County Recycling: A draft of an agreement for county wide recycling was created. The proposal will go to the county for approval then to City Council March 24.

Tipping Fees/Retail Rates: Tipping fees for solid waste are increasing substantially. This will require a retail rate increase for landfill fees. We are still waiting on our retail rate study.

Waste Collection: 168.16 tons of waste to Metro Waste.

Recycling Collection: 13.8 tons of recycling to Carroll.
7.92 tons of recycling to Metro Waste.

Meeting was adjourned at 9:16 a.m. by Harry Ahrenholtz.