

AGENDA

CITY COUNCIL MEETING

Tuesday, April 28, 2026

5:30 P.M.

CITY HALL COUNCIL CHAMBERS

- I. **PLEDGE OF ALLEGIANCE**
- II. **CALL TO ORDER**
- III. **OPEN FORUM: This is a time for any resident of Jefferson to speak to the Council on an item that is not on the agenda. Limit of three minutes per speaker.**
- IV. **CONSENT ITEMS:**
 - A. Approve Council minutes from 4/13/26 and 4/14/26
 - B. Approve sewer forgiveness for 402 N. West Street.
 - C. Approve Neighborhood Improvement Incentive Program for 508 S. Wilson Ave.
 - D. Approve purchase of lawn mower.
 - E. Approve purchase of grapple for 2025r
 - F. Approve purchase of stump grinder.
 - G. Approve Class C Retail Alcohol License for Greene County Fair Association.
 - H. Approve Street Closures for Porch Fest, July 11th.
 - I. Approve Street Closures for Bell Tower Festival, June 11th – 13th.
 - J. Approve Class C Retail Alcohol License for Jefferson Matters Main Street, BTF Brew Station.
- V. **NEW BUSINESS:**
 - A. **PUBLIC HEARING** Regarding Proposed 2026-27 Budget.
 - B. RESOLUTION Adopting 2026-27 Budget and Certification of City Taxes.
 - C. Set Public Hearing Date for FY 25-26 Budget Amendment
 - D. RESOLUTION Adoption New and Revised Fees for the Greene County Community Center.
 - E. RESOLUTION Approving Third Amendment to Employment Agreement with City Administrator
 - F. Approve FY26 FAA Grant Applications for the Fuel Farm Project:
 - i. Grant 023: AIP grant for \$150,000
 - ii. Grant 024: IIJA (BIL) grant for \$137,000
 - G. Award Bid with Fort Dodge Asphalt for 2026 Asphalt Paving Project.
 - H. Accept bid for 2026 Crack Sealing.
- VI. **REPORTS:**
 - A. Engineer, City Clerk, Attorney, City Administrator
 - B. Economic Development
 - C. Departments
 - D. Council & Committees
 - E. Mayor
- VII. **ADJOURN.**

TO: Mayor and City Council Members
FROM: Scott Peterson, City Administrator
SUBJECT: General Information Memo
Regular City Council Session
Tuesday, April 28, 2026 5:30 p.m.

Sewer Bill Forgiveness: The Sewer Committee recommends forgiveness of sewer fees of \$384.66 for a water leak at 402 N. West Street.

NIIP: The owners of 508 S. Wilson Avenue have applied to the Neighborhood Improvement Incentive Program for \$1,629.25 to assist with the painting of their home.

Equipment Purchases: The Water, Sewer, Streets Committee recommends the purchase of three pieces of equipment:

- A Z920M ZTrac mower with collection system for use in the cemetery and parks. \$16,321.04 from Van Wall.
- A grapple for the Parks Department 2025r tractor. \$4,808 from Van Wall.
- A stump grinder for use on the skid loader. \$10,558.56 from Bobcat of Ames.

FY 2026-27 Budget: The Council will hold a public hearing on the proposed FY26 -27 budget. Following the public hearing, the council will consider approval of the budget.

FY 2025-26 Budget Amendment: Enclosed is the page to be published about a proposed budget amendment for FY 25-26. The Council is asked to set May 12th as the date for the public hearing.

Rec Center Fees: Enclosed is a resolution increasing the membership fees for the Greene County Community Center. Fees are proposed to increase 3% for all types of membership (rounded up to the next \$5 annually). The rates are shown in the enclosed resolution. The Park and Rec Board recommends approval of these new rates.

City Administrator Contract: The Council will consider the third amendment to the working agreement with Scott Peterson, City Administrator. The only change is the annual salary which is proposed to increase from \$125,000 to \$130,000.

FAA Grant Applications: The City and the Airport Commission have committed two years of FAA grant funding to complete the Fuel Farm Project. The Council is asked to approve two grant applications, which are Year 2 of the project funding. The Airport Improvement Program (AIP) grant is for 150,000. The IJA grant is for \$137,000. Enclosed are the grant applications and a spreadsheet showing the funding break-out.

Asphalt Contract: The Street Committee has finalized the proposed street projects for 2026.

It is proposed to contract with Fort Dodge Asphalt to mill and overlay 2" of asphalt on the entire length of McKinley Street. The cost, including manhole box-outs, is \$186,376.

This bid is less than the budgeted amount of \$250,000. This low bid, and some additional funds from the recent debt issuance, will allow additional street work to be completed.

The Committee recommends adding Cedar Street from the railroad north to Central Avenue at a cost of \$96,985.38.

It was also proposed to add E. Vest Street from Chestnut to the trail at a cost of \$125,460. I anticipate that there will be funds remaining from the recent debt issuance, but the City needs to bid the Westwood sidewalk project to confirm that there is sufficient funding. The quote from FD Asphalt for Vest Street is being held until the sidewalk is bid. If there is sufficient funding, the Streets Committee recommends adding E. Vest Street to the project.

A quote was also obtained from Blacktop Service, with FD Asphalt being the low bid.

Crack Sealing: Enclosed is a bid from Denco for joint and crack repair. The unit price is \$1.30 per linear foot. This will finish Georgia Avenue and Park Street in the SE part of town and begin work on Madison, Monroe, and Harrison Streets in the SW part of town.

Requested Zoning Change: Midwest Wellness & Recovery has requested to re-zone the old Community of Christ church property at 1106 S. Elm Street from single to multi-family residential. This issue was presented to the P&Z Commission, who recommended that the zoning designation not be changed. Still, this issue will come before the City Council. The property owners have requested that this be postponed until the Council meeting on May 12th

City of Jefferson

Neighborhood Improvement Incentive Program Application

Purpose:

The purpose of this grant program is to assist organizations, residents, and business owners within the City of Jefferson to strengthen their neighborhood's appearance, to promote the area to visitors, and to improve the quality of life.

Eligible Applicants:

- ◆ Eligible applicants are owner occupied property owners in the City of Jefferson who are committed to improve neighborhoods, promote the area, and improve the quality of life.

Eligible Projects to be Considered for Funding: (At least one of the items)

- ◆ Projects that demolish a structure, including grading and seeding the area, in residential or commercial and public or private property.
- ◆ Projects that correct violations of the current International Property Maintenance Code
- ◆ Project must be completed one year from application approval date.

Funding Requirements:

- ◆ Maximum request is \$4,000.
- ◆ Grant funds are available on a reimbursement basis only.
- ◆ Grants will generally be awarded on a 50/50 cash match basis up to \$4,000 on materials only.
- ◆ Before and after pictures are required for funding.

Applicant Information

Organization Name: Rygen Painting Project Name: Paint & replace missing gutter shingles
Contact Person: Amy Cosentino Mailing Address: 508 S Wilson Ave
City, State, Zip: Jefferson IA 50229 Daytime Phone Number: 515-370-4188
Application Date: 4/27/26 E-mail: AmyCosentino
Total Project Cost: \$ 9,285.30 Amount requesting from this grant program: \$ 1,629.25
Project Address: 508 S Wilson Ave
Project Description: power wash, prime and paint exterior of house

The City Administrator and the Building Official will make final recommendations to the City Council regarding which projects should be funded. However, they will solicit input by utilizing, the City Engineer, City Department Staff, and/or City Council Members.

For More Information/Questions:

Contact the City Administrator, City Clerk or Building Official at 515-386-3111.

Approval Date: _____

Denial _____



JOHN DEERE

Selling Equipment

Quote # 1408457
Customer CITY OF JEFFERSON

Z920M ZTrak	QTY In Group : 1
Hours ---	Suggested List
Serial Number ---	\$15,159.00
Stock Number ---	Selling Price
PUK Parent Serial #	\$11,500.00

Equipment Summary

Code	Description	Qty	List Price	Adjusted Selling Price
2148TC	Z920M ZTrak	1	\$13,699.00	\$13,699.00

Base / Options

Code	Description	Qty	List Price	Adjusted Selling Price
001A	United States/Canada	1	\$0.00	\$0.00
1502	54 In. Side Discharge Mower Deck	1	\$0.00	\$0.00
2093	Fully Adjustable Suspension Seat with Armrests (24" High Back)	1	\$595.00	\$595.00
1036	24x12x12 Pneumatic Turf Tire for 54 In. and 60 In. Decks	1	\$0.00	\$0.00
Total Base / Options			\$14,294.00	\$14,294.00

Other Charges

Description	List Price
FREIGHT	\$400.00
ENVIROCRATE USER FEE	\$65.00
Pre-Delivery/Set-Up	\$400.00
Total Adjustments	\$865.00

Customer Discounts

Description	Discount Amount
Total Discounts	(\$3,659.00)
Selling Price Subtotal	\$11,500.00
Total Selling Price	\$15,159.00
	\$11,500.00



JOHN DEERE

MCS 3-bag, 12 Bushel Material Collection System

QTY In Group : 1

Hours	---	Suggested List
Serial Number	---	\$5,536.04
Stock Number	---	Selling Price
PUK Parent Serial #		\$4,821.04

Equipment Summary

Code	Description	Qty	List Price	Adjusted Selling Price
078ATC	MCS 3-bag, 12 Bushel Material Collection System	1	\$4,966.00	\$4,966.00

Base / Options

Code	Description	Qty	List Price	Adjusted Selling Price
001A	United States and Canada	1	\$0.00	\$0.00
3542	Boot Kit 48 In. (121cm) & 54 In. (137cm) Side Discharge	1	\$0.00	\$0.00
2900	Blower, Weight Bracket, and Mounting Frame Kit	1	\$0.00	\$0.00
Total Base / Options			\$4,966.00	\$4,966.00

Dealer Attachments

Code	Description	Qty	List Price	Adjusted Selling Price
UC13263	Quik-Tatch Weight, 42 lb (19 kg) Serial Number: --- Stock Number: ---	4	\$321.04	\$321.04
Total Dealer Attachments			\$321.04	\$321.04

Other Charges

Description	List Price
FREIGHT	\$89.00
Pre-Delivery/Set-Up	\$160.00
Total Adjustments	\$249.00

Customer Discounts

Description	Discount Amount
Total Discounts	(\$715.00)
Selling Price Subtotal	\$4,821.04
Total Selling Price	\$5,536.04
	\$4,821.04



JOHN DEERE

Selling Equipment

Quote # 1408716
Customer CITY OF JEFFERSON

AV20F 53 In. Root Grapple for 100 300E Series Loader

QTY In Group : 1

Hours 0 Suggested List
Serial Number 1XFAV20FCT0016477 \$5,276.50
Stock Number 878065 Selling Price
PUK Parent Serial # \$4,808.00

Equipment Summary

Code	Description	Qty	List Price	Adjusted Selling Price
2381XF	AV20F 53 In. Root Grapple for 100 300E Series Loader	1	\$2,032.00	\$2,032.00

Base / Options

Code	Description	Qty	List Price	Adjusted Selling Price
0202	UNITED STATES	1	\$0.00	\$0.00
0409	AV20F ENGLISH OM	1	\$0.00	\$0.00
Total Base / Options			\$2,032.00	\$2,032.00

Dealer Attachments

Code	Description	Qty	List Price	Adjusted Selling Price
BXX10210	HOSE KIT, HOSES AND RIGID LINES 3RD Serial Number: --- Stock Number: ---	1	\$322.30	\$322.30
BXX10846	SELECTIVE CONTROL VALVE, FIK, 3RD F Serial Number: --- Stock Number: ---	1	\$1,014.20	\$1,014.20
Total Dealer Attachments			\$1,336.50	\$1,336.50

Other Charges

Description	List Price
PDI / Set-up	\$1,908.00
Total Adjustments	\$1,908.00

Customer Discounts

Description	Discount Amount
Total Discounts	(\$468.50)
Selling Price Subtotal	\$4,808.00



Product Quotation
Quotation Number: AU1730564
Quote Sent Date: Mar 31, 2026
Expiration Date: Apr 30, 2026

Your Bobcat Contact
Alex Urlaub
Phone: +17012416372
Email: alex.urlaub@doosan.com

Your Customer Contact

Deliver to
CITY OF JEFFERSON. 2655331

Bobcat Dealer
Nick Schroeder
Bobcat of Ames, Ames, IA
2005 EAST LINCOLN WAY
AMES, IA, 50010

Bill to
CITY OF JEFFERSON. 2655331
220 N Chestnut St
Jefferson, IA, 50129-1900

Item Name	Item Number	Quantity	Price Each	Total
SGX 60 Stump Grinder	7112201	1	10,226.56	10,226.56
Total for SGX 60 Stump Grinder				10,226.56
Quote Subtotal				10,226.56
Dealer PDI				50.00
Destination Charges				282.00
Quote Total - USD				10,558.56

Comment: *Plus applicable taxes. IF Tax Exempt, please include Tax Exempt Certificate with the order.

*Prices per the Sourcewell Contract #020223-CEC

*Sourcewell Member Number (if applicable): _____

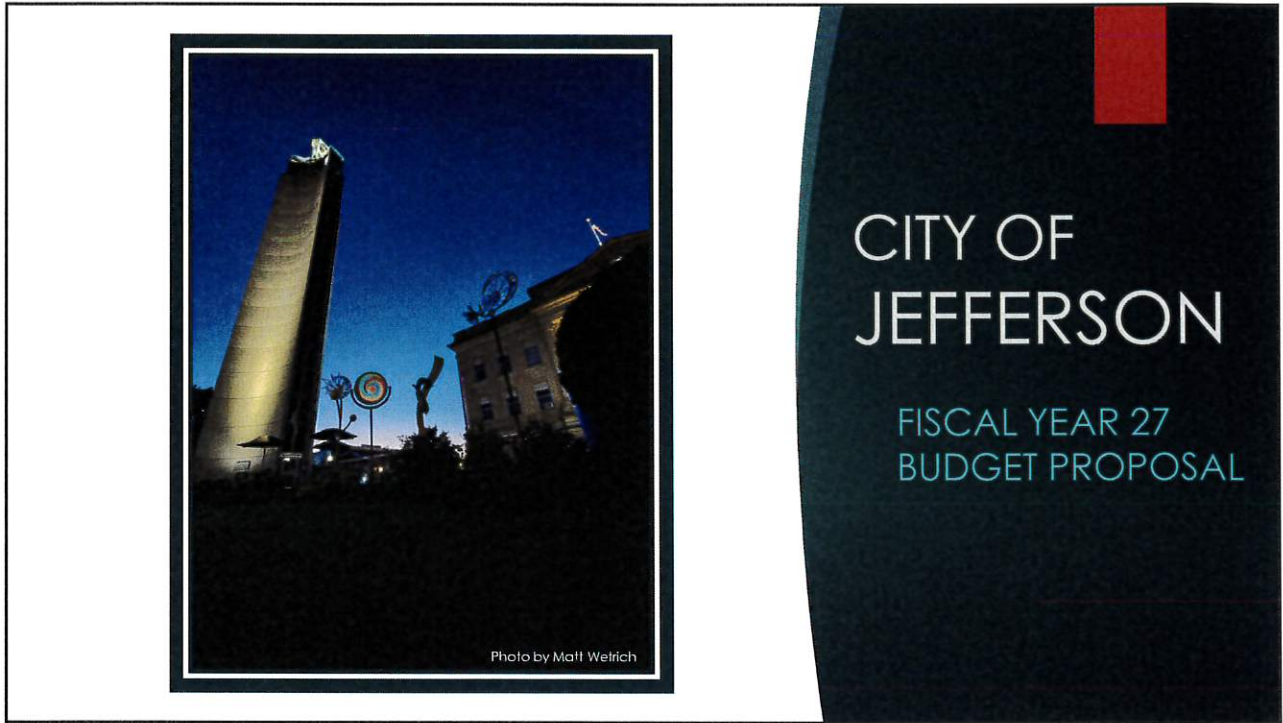
*All orders should include 1) Accounts Payable Contact and email address, 2) W9 with correct legal entity name, and 3) Bill to Address.

*Orders may be placed with the contract holder or authorized dealer as allowed by the terms and conditions of the contract. *A Copy of all orders must be provided to Heather.Messmer@Doosan.com.

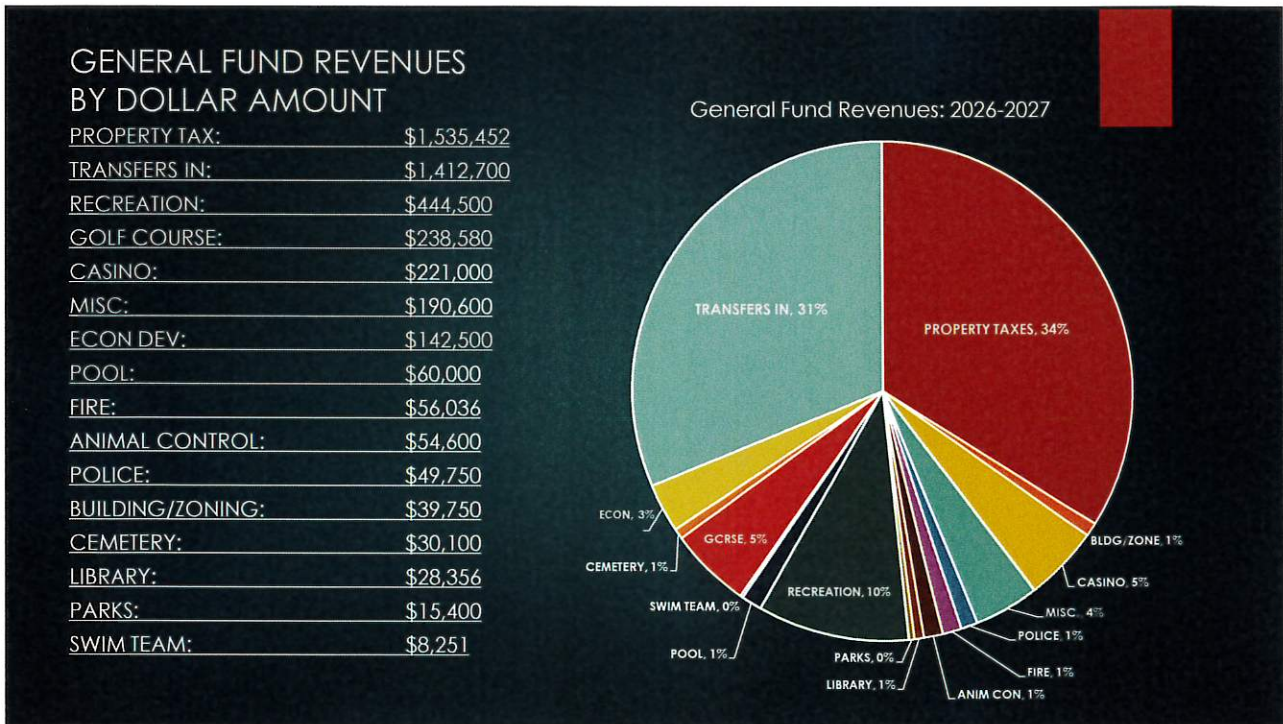
*Contact Holder Information: Doosan Bobcat North America, Inc. Govt Sales, 250 E Beaton Drive, West Fargo, ND 58078. TID# 38-0425350.

*Payment Terms: Net 60 Days. Credit cards accepted.

*Remittance address: Doosan Bobcat North America, Inc. P. O. Box 74007382, Chicago, IL 60674-7382



1

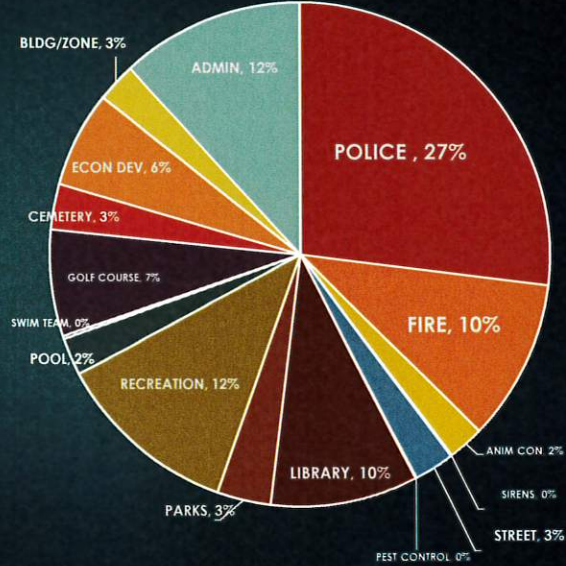


2

GENERAL FUND EXPENSES BY DOLLAR AMOUNT

POLICE:	\$1,212,319
ADMINISTRATION:	\$530,534
RECREATION:	\$528,230
FIRE:	\$466,300
LIBRARY:	\$427,315
GOLF COURSE:	\$308,368
ECON DEV:	\$276,750
PARKS:	\$154,719
CEMETERY:	\$131,571
STREETS:	\$117,393
POOL:	\$108,042
PEST CONTROL:	\$3,000
SWIM TEAM:	\$8,251
SIRENS:	\$2,450

General Fund Expenditures: 2026-2027



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PROPERTY TAX COMPARISON FY 26 TO FY 27

	FY 26	FY 27
Consolidated General Fund Levy:	8.12621	7.96688
Liability, Property, Self Insurance:	0.58257	0.55393
FICA & IPERS:	1.92229	1.82785
Other Employee Benefits:	1.53603	1.83388
Debt Service:	2.71868	2.70193
Total Property Tax Levy:	14.88578	14.88447

Ag Land:	3.00375	3.00370

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MAJOR EXPECTED EXPENSES:

POLICE OPERTING EXPENSE	\$1,212,319	WASTEWATER SYSTEM MAINTENANCE	\$75,000
FIRE TRUCK REMAINDER (TOTAL \$426,000)	\$310,000	WASTEWATER SLUDGE REMOVAL	\$70,000
TREE PLANTING	\$15,000	RUT STREET UTILITY LIGHTTING	\$99,000
LIBRARY COMPUTER, EQUIPMENT, SUPPLIES	\$57,000	RUT SNOW, SAND, SALT	\$32,000
RECREATION PROJECTS	\$95,000	WASTEWATER BOND TRANSFER	\$1,225,720
UTILITIES	- - -	LANDFILL FEES	\$165,000
PEOPLE'S SERVICE CONTRACT	\$94,000	SANT TRANSFER TO ISF (NEW TRUCK)	\$61,086
WATER SYSTEM MAINTENANCE	\$125,000	RECYC TRANSFER TO ISF (NEW TRUCK)	\$36,000
WATER TOWER CLEANING	\$75,000	LOST STREET IMPROVEMENTS	\$155,000
WATER TOWER REPLACE	\$745,000	LOST SIDEWALK PROGRAM	\$95,000
		CAP PROJECT FROM DEBT ISSUANCE	\$1,632,000

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AREAS OF EMPHASIS

PROPERTY TAX LEVY TO REMAIN CONSISTENT:

1. PREDICTABILITY FOR FUTURE BUDGETING
2. ACCURATE COMPARISON FROM YEAR-TO-YEAR
3. CONSISTENCY IN REVENUE

SAVING FOR FUTURE EXPENSES

1. WA PLANT, TOWER, AND WELLS

CIP COMPLIANCE:

1. MAINTENANCE OF EQUIPMENT AND INFRASTRUCTURE

SALARIES ~17% OF TOTAL EXPENSE

SALARIES ~28% OF GF EXPENSE

PROJECTS OF NOTE – Streets, Sidewalks, Downtown, Drain District

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FISCAL YEAR JULY 1, 2026 - JUNE 30, 2027
 ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES
 The City of: JEFFERSON County Name: GREENE COUNTY

Adopted On: (entered upon adoption) Resolution: (entered upon adoption)

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

		With Gas & Electric		Without Gas & Electric	City Number: 37-349 Last Official Census: 4,182
Regular	2a	165,768,753	2b	162,355,118	
DEBT SERVICE	3a	201,713,974	3b	198,300,339	
Ag Land	4a	2,451,308			

Consolidated General Fund Levy Calculation

	CGFL Rate	CGFL Dollars	Non-TIF Taxable w/ G&E	Taxable Growth %
FY 2026 Budget Data	8.12621	1,280,843	157,618,687	5.17
	Limitation Percentage			
	2			
	CGFL Max Rate	CGFL Max Dollars	Revenue Growth %	
Max Allowed CGFL for FY 2027	7.96688	1,320,660	3.11	

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	ENTER FIRE DISTRICT RATE BELOW		(A) Request with Utility Replacement	(B) Property Taxes Levied		(C) Rate
384.1	7.96688	Consolidated General Fund		5	1,320,660	1,293,464	43	7.96688
		Non-Voted Other Permissible Levies						
384.12(1)	0.95000	Opr & Maint publicly owned Transit		7		0	45	0.00000
384.12(2)	0.27000	Aviation Authority (under sec.330A.15)		11		0	49	0.00000
384.12(3)	Amt Nec	Liability, property & self insurance costs		14	91,824	89,933	52	0.55393
384.12(5)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462		0	465	0.00000
		Voted Other Permissible Levies						
28E.22	1.50000	Unified Law Enforcement		24		0	62	0.00000
		Total General Fund Regular Levies (5 thru 24)		25	1,412,484	1,383,397		
384.1	3.00375	Ag Land		26	7,363	7,363	63	3.00370
		Total General Fund Tax Levies (25 + 26)		27	1,419,847	1,390,760		Do Not Add
		Special Revenue Levies						
384.6	Amt Nec	Police & Fire Retirement		29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	303,000	296,761		1.82785
Rules	Amt Nec	Other Employee Benefits		31	304,000	297,740		1.83388
		Subtotal Employee Benefit Levy (29,30,31)		32	607,000	594,501	65	3.66173
		Valuation						
386	As Req	With Gas & Elec			Without Gas & Elec			
	SSMID 1 (A)	0 (B)		0	34	0	66	0.00000
	SSMID 2 (A)	0 (B)		0	35	0	67	0.00000
	SSMID 3 (A)	0 (B)		0	36	0	68	0.00000
	SSMID 4 (A)	0 (B)		0	37	0	69	0.00000
	SSMID 5 (A)	0 (B)		0	555	0	565	0.00000
	SSMID 6 (A)	0 (B)		0	556	0	566	0.00000
	SSMID 7 (A)	0 (B)		0	1177	0	1179	0.00000
	SSMID 8 (A)	0 (B)		0	1185	0	1187	0.00000
		Total Special Revenue Levies		39	607,000	594,501		
384.4	Amt Nec	Debt Service Levy 76.10(6)		40	545,017	535,794	70	2.70193
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		0	71	0.00000
		Total Property Taxes (27+39+40+41)		42	2,571,864	2,521,055	72	14.88447

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
 Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

(City Representative)

(Date)

(County Auditor)

(Date)

RE-ESTIMATED EXPENDITURES SCHEDULE PAGE 1

City Name: JEFFERSON
Fiscal Year July 1, 2025 - June 30, 2026

GOVERNMENT ACTIVITIES CONT.	GENERAL	SPECIAL REVENUE	TIF/SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2026	ACTUAL 2025
PUBLIC SAFETY									
Police Department/Crime Prevention	1,101,769							1,101,769	926,374
Jail								0	0
Emergency Management								0	0
Flood Control								0	0
Fire Department	208,664							208,664	103,868
Ambulance								0	0
Building Inspections								0	0
Miscellaneous Protective Services								0	0
Animal Control	105,902							105,902	49,822
Other Public Safety	2,119							2,119	4,803
TOTAL (lines 1 - 10)	1,418,454	0				0		1,418,454	1,084,867
PUBLIC WORKS									
Roads, Bridges, & Sidewalks	115,448	502,386						617,834	568,831
Parking - Meter and Off-Street								0	0
Street Lighting		59,112						59,112	95,259
Traffic Control and Safety		1,922						1,922	1,708
Snow Removal		6,771						6,771	8,363
Highway Engineering								0	0
Street Cleaning								0	0
Airport (if not Enterprise)								0	0
Garbage (if not Enterprise)								0	0
Other Public Works								0	5,649
TOTAL (lines 12 - 21)	115,448	570,191				0		685,639	679,810
HEALTH & SOCIAL SERVICES									
Welfare Assistance								0	0
City Hospital								0	0
Payments to Private Hospitals								0	0
Health Regulation and Inspection								0	0
Water, Air, and Mosquito Control								0	0
Community Mental Health								0	0
Other Health and Social Services	3,000	38,720						41,720	29,411
TOTAL (lines 23 - 29)	3,000	38,720				0		41,720	29,411
CULTURE & RECREATION									
Library Services	380,569	6,258						386,827	386,604
Museum, Band and Theater								0	0
Parks	164,922							164,922	159,248
Recreation	654,135	59,467						713,602	732,373
Cemetery	127,261							127,261	110,545
Community Center, Zoo, & Marina								0	0
Other Culture and Recreation	498,734							498,734	372,869
TOTAL (lines 31 - 37)	1,825,621	65,725				0		1,891,346	1,761,639

City Name: JEFFERSON
Fiscal Year July 1, 2025 - June 30, 2026

GOVERNMENT ACTIVITIES CONT.	GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2026	ACTUAL 2025
COMMUNITY & ECONOMIC DEVELOPMENT									
Community Beautification	39							0	0
Economic Development	40	244,260	397,700					641,960	677,718
Housing and Urban Renewal	41							0	0
Planning & Zoning	42							0	0
Other Com & Econ Development	43							0	0
TIF Rebates	44							0	0
TOTAL (lines 39 - 44)	45	244,260	397,700			0		641,960	677,718
GENERAL GOVERNMENT									
Mayor, Council, & City Manager	46	114,625						114,625	104,604
Clerk, Treasurer, & Finance Adm.	47	47,348						47,348	43,853
Elections	48							0	0
Legal Services & City Attorney	49	63,488						63,488	49,059
City Hall & General Buildings	50	109,097						109,097	83,050
Tort Liability	51	65,230						65,230	68,850
Other General Government	52	248,245						248,245	289,087
TOTAL (lines 46 - 52)	53	648,033	0	673,423		0		648,033	638,503
DEBT SERVICE									
Gov Capital Projects	54								
TIF Capital Projects	55	420,000						420,000	2,780,885
TOTAL CAPITAL PROJECTS	56	1,626,351						1,626,351	0
TOTAL Governmental Activities Expenditures (lines 11+22+30+38+44+52+53+54)	57	2,046,351	397,700	673,423	0	0		2,046,351	2,780,885
BUSINESS TYPE ACTIVITIES Proprietary: Enterprise & Budgeted ISF									
Water Utility	58	4,254,816	2,720,987					8,046,926	8,228,630
Sewer Utility	59						1,287,313	1,287,313	863,604
Electric Utility	60						957,780	957,780	596,316
Gas Utility	61							0	0
Airport	62						46,530	46,530	45,644
Landfill/Garbage	63						536,213	536,213	505,775
Transit	64							0	0
Cable TV, Internet & Telephone	65							0	0
Housing Authority	66							0	0
Storm Water Utility	67							0	0
Other Business Type (city hosp., ISF, parking, etc.)	68							0	169,639
Enterprise DEBT SERVICE	69							0	720,276
Enterprise CAPITAL PROJECTS	70							0	6,759,959
Enterprise TIF CAPITAL PROJECTS	71							0	0
TOTAL BUSINESS TYPE EXPENDITURES (lines 58+73)	72								
TOTAL ALL EXPENDITURES (lines 58+73)	73	4,254,816	2,720,987	673,423	0	0	2,827,836	2,827,836	9,661,213
Regular Transfers Out	74	166,494	966,885					10,874,762	17,889,843
Internal TIF Loan Transfers Out	75	166,494	966,885					2,689,679	1,288,101
Total ALL Transfers Out	76	4,421,310	3,687,872	673,423	0	0	4,501,013	4,501,013	1,919,765
Total Expenditures and Other Fin Uses (lines 74+77)	77	913,200	3,033,576	0	2,000,000	242,962	8,450,027	15,484,884	19,809,608
Ending Fund Balance June 30	78								13,391,697

RE-ESTIMATED REVENUES DETAIL

City Name: JEFFERSON
Fiscal Year July 1, 2025 - June 30, 2026

REVENUES & OTHER FINANCING SOURCES	GENERAL	SPECIAL REVENUE	TIF/SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2026	ACTUAL 2025
1 Taxes Levied on Property	1,471,952	640,121		516,522				2,628,595	2,564,708
2 Less: Uncollected Property Taxes - Levy Year								0	0
3 Net Current Property Taxes (line 1 minus line 2)	1,471,952	640,121		516,522	0			2,628,595	2,564,708
4 Delinquent Property Taxes								0	0
5 TIF Revenues			1,092,584.85					1,092,584	1,150,125
6 Other City Taxes:									
7 Utility Tax Replacement Exercise Taxes				7,684				7,684	0
8 Utility franchise tax (Iowa Code Chapter 364.2)								0	0
9 Parimutuel wager tax								0	0
10 Gaming wager tax								0	0
11 Mobile Home Taxes								0	0
12 Hotel/Motel Taxes	148,606							148,606	149,640
13 Other Local Option Taxes		715,511						715,511	591,208
14 Subtotal - Other City Taxes (lines 6 thru 12)	148,606	715,511		7,684	0			871,801	740,848
15 Licenses & Permits	45,494							45,494	93,534
16 Use of Money & Property	210,686	47,488					277,513	535,687	546,062
17 Intergovernmental:									
18 Federal Grants & Reimbursements								0	245,745
19 Road Use Taxes		748,194						748,194	593,925
20 Other State Grants & Reimbursements		-3,419						-3,419	443,749
21 Local Grants & Reimbursements	-206,094	-3,279						-209,373	323,844
22 Subtotal - Intergovernmental (lines 16 thru 19)	-206,094	741,496	0	0	0		0	535,402	1,607,263
23 Charges for Fees & Service:									
24 Water Utility							1,487,704	1,487,704	1,297,627
25 Sewer Utility							1,960,412	1,960,412	1,626,656
26 Electric Utility								0	0
27 Gas Utility								0	0
28 Parking								0	0
29 Airport								0	0
30 Landfill/Garbage							750,152	750,152	640,646
31 Hospital								0	0
32 Transit								0	0
33 Cable TV, Internet & Telephone								0	0
34 Housing Authority								0	0
35 Storm Water Utility							247,307	701,033	651,112
36 Other Fees & Charges for Service	453,726						4,445,575	4,899,301	4,216,041
37 Subtotal - Charges for Service (lines 21 thru 33)	453,726	0		0	0				0
38 Special Assessments									
39 Miscellaneous	352,335					6,750		359,085	527,947
40 Other Financing Sources:									
41 Regular Operating Transfers In	976,273	396,906		0			1,316,500	2,689,679	1,288,101
42 Internal TIF Loan Transfers In		862,117	800,000	149,217				1,811,334	631,664
43 Subtotal ALL Operating Transfers In	976,273	1,259,023	800,000	149,217	0		1,316,500	4,501,013	1,919,765
44 Proceeds of Debt (Excluding TIF Internal Borrowing)					2,000,000			2,000,000	6,774,953
45 Proceeds of Capital Asset Sales								0	0
46 Subtotal-Other Financing Sources (lines 36 thru 38)	976,273	1,259,023	800,000	149,217	2,000,000	0	1,316,500	6,501,013	8,694,718
47 Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39)	3,452,978	3,403,639	1,892,584	673,423	2,000,000	6,750	6,039,588	17,468,962	20,141,246
48 Beginning Fund Balance July 1	1,881,532	3,317,809	361,569	0	0	236,212	7,594,575	13,391,697	13,060,059
49 TOTAL REVENUES & BEGIN BALANCE (lines 41+42)	5,334,510	6,721,448	2,254,153	673,423	2,000,000	242,962	13,634,163	30,860,659	33,201,305

EXPENDITURES SCHEDULE PAGE 1

City Name: JEFFERSON
Fiscal Year July 1, 2026 - June 30, 2027

GOVERNMENT ACTIVITIES	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2027	RE-ESTIMATED 2026	ACTUAL 2025
PUBLIC SAFETY										
Police Department/Crime Prevention	1,168,919							1,168,919	1,101,769	926,374
Jail								0	0	0
Emergency Management								0	0	0
Flood Control								0	0	0
Fire Department	434,300							434,300	208,664	103,868
Ambulance								0	0	0
Building Inspections								0	0	0
Miscellaneous Protective Services								0	0	0
Animal Control	104,862							104,862	105,902	49,822
Other Public Safety	2,450							2,450	2,119	4,803
TOTAL (lines 1 - 10)	1,710,531	0				0		1,710,531	1,418,454	1,084,867
PUBLIC WORKS										
Roads, Bridges, & Sidewalks	117,393	443,829						561,222	617,834	568,831
Parking - Meter and Off-Street								0	0	0
Street Lighting		99,000						99,000	59,112	95,259
Traffic Control and Safety		7,500						7,500	1,922	1,708
Snow Removal		32,000						32,000	6,771	8,363
Highway Engineering								0	0	0
Street Cleaning								0	0	0
Airport								0	0	0
Garbage (if not Enterprise)								0	0	0
Other Public Works								0	0	0
TOTAL (lines 12 - 21)	117,393	582,329				0		699,722	685,639	679,810
HEALTH & SOCIAL SERVICES										
Welfare Assistance								0	0	0
City Hospital								0	0	0
Payments to Private Hospitals								0	0	0
Health Regulation and Inspection								0	0	0
Water, Air, and Mosquito Control								0	0	0
Community Mental Health								0	0	0
Other Health and Social Services	3,000	42,500						45,500	41,720	29,411
TOTAL (lines 23 - 29)	3,000	42,500				0		45,500	41,720	29,411
CULTURE & RECREATION										
Library Services	425,314	15,000						440,314	386,827	386,604
Museum, Band and Theater								0	0	0
Parks	154,719							154,719	164,922	159,248
Recreation	528,230	15,000						543,230	713,602	732,373
Cemetery	131,166							131,166	127,261	110,545
Community Center, Zoo, & Marina								0	0	0
Other Culture and Recreation	424,660							424,660	498,734	372,869
TOTAL (lines 31 - 37)	1,664,089	30,000				0		1,694,089	1,891,346	1,761,639

City Name: JEFFERSON
Fiscal Year July 1, 2026 - June 30, 2027

GOVERNMENT ACTIVITIES	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2027	RE-ESTIMATED 2026	ACTUAL 2025
COMMUNITY & ECONOMIC DEVELOPMENT										
Community Beautification	39							0	0	0
Economic Development	40	276,750						276,750	641,960	677,718
Housing and Urban Renewal	41							0	0	0
Planning & Zoning	42							0	0	0
Other Com & Econ Development	43							0	0	0
TIF Rebates	44							0	0	0
TOTAL (lines 39 - 44)	45	276,750	0			0		276,750	641,960	677,718
GENERAL GOVERNMENT										
Mayor, Council, & City Manager	46	116,258						116,258	114,625	104,604
Clerk, Treasurer, & Finance Adm.	47	49,762						49,762	47,348	43,853
Elections	48							0	0	0
Legal Services & City Attorney	49	64,000						64,000	63,488	49,059
City Hall & General Buildings	50	87,314						87,314	109,097	83,050
Tort Liability	51	65,000						65,000	65,230	68,850
Other General Government	52	226,050						226,050	248,245	289,087
TOTAL (lines 46 - 52)	53	608,384	0			0		608,384	648,033	638,503
DEBT SERVICE										
Gov Capital Projects	54									
TIF Capital Projects	55		575,000			1,100,000		1,675,000	1,626,351	0
TOTAL CAPITAL PROJECTS	56									
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	57	0	575,000	0	1,100,000	1,100,000	0	1,675,000	2,046,351	2,780,885
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility	59							2,157,532	1,287,313	863,604
Sewer Utility	60							794,588	957,780	596,316
Electric Utility	61							0	0	0
Gas Utility	62							0	0	0
Airport	63							68,000	46,530	45,644
Landfill/Garbage	64							598,256	536,213	505,775
Transit	65							0	0	0
Cable TV, Internet & Telephone	66							0	0	0
Housing Authority	67							0	0	0
Storm Water Utility	68							0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							168,965	168,965	169,639
Enterprise DEBT SERVICE	70							1,225,720	0	720,276
Enterprise CAPITAL PROJECTS	71							35,000	0	6,759,959
Enterprise TIF CAPITAL PROJECTS	72							0	0	0
TOTAL Business Type Expenditures (lines 59 - 72)	73							5,048,061	2,827,836	9,661,213
TOTAL ALL EXPENDITURES (lines 58 + 73)	74	4,380,147	1,229,829	726,634	1,100,000	0	0	12,484,671	10,874,762	17,889,843
Regular Transfers Out	75	115,400	1,037,337	0	153,300			1,982,123	2,689,679	1,288,101
Internal TIF Loan / Repayment Transfers Out	76							1,321,617	1,811,334	631,664
Total ALL Transfers Out	77	115,400	1,037,337	0	153,300	0	0	3,303,740	4,501,013	1,919,765
Total Expenditures & Fund Transfers Out (lines 74+77)	78	4,495,547	2,267,166	726,634	1,253,300	0	0	15,788,411	15,375,775	19,809,608
Ending Fund Balance June 30	79	808,523	3,122,341	1,123,502	786,700	248,962	8,402,802	14,492,830	15,484,884	13,391,697

City Name: JEFFERSON
Fiscal Year July 1, 2026 - June 30, 2027

REVENUES DETAIL

	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2027	RE-ESTIMATED 2026	ACTUAL 2025
REVENUES & OTHER FINANCING SOURCES										
Taxes Levied on Property	1 1,390,760	594,501		535,794	0			2,521,055	2,628,595	2,564,708
Less: Uncollected Property Taxes - Levy Year	2							0	0	0
Net Current Property Taxes (line 1 minus line 2)	3 1,390,760	594,501		535,794	0			2,521,055	2,628,595	2,564,708
Delinquent Property Taxes	4							0	0	0
TIF Revenues	5		1,200,000					1,200,000	1,092,584	1,150,125
Other City Taxes:										
Utility Tax Replacement Excise Taxes	6 29,087	12,499		9,223	0			50,809	7,684	0
Utility franchise tax (Iowa Code Chapter 364.2)	7							0	0	0
Parimutuel wager tax	8							0	0	0
Gaming wager tax	9							0	0	0
Mobile Home Taxes	10							0	0	0
Hotel/Motel Taxes	11 177,500							177,500	148,606	149,640
Other Local Option Taxes	12	603,278						603,278	715,511	591,208
Subtotal - Other City Taxes (lines 6 thru 12)	13 206,587	615,777		9,223	0			831,587	871,801	740,848
Licenses & Permits	14 43,700							43,700	45,494	93,534
Use of Money & Property	15 235,780	56,650			40,000			617,885	535,687	546,062
Intergovernmental:								285,455		
Federal Grants & Reimbursements	16							0	0	245,745
Road Use Taxes	17	684,480						684,480	748,194	593,925
Other State Grants & Reimbursements	18	3,600						3,600	-3,419	443,749
Local Grants & Reimbursements	19 323,843	7,000						330,843	-209,373	323,844
Subtotal - Intergovernmental (lines 16 thru 19)	20 323,843	695,080	0	0	0		0	1,018,923	535,402	1,607,263
Charges for Fees & Service:										
Water Utility	21							1,455,670	1,487,704	1,297,627
Sewer Utility	22							1,982,129	1,960,412	1,626,656
Electric Utility	23							0	0	0
Gas Utility	24							0	0	0
Parking	25							0	0	0
Airport	26							0	0	0
Landfill/Garbage	27							704,100	750,152	640,646
Hospital	28							0	0	0
Transit	29							0	0	0
Cable TV, Internet & Telephone	30							0	0	0
Housing Authority	31							0	0	0
Storm Water Utility	32							0	0	0
Other Fees & Charges for Service	33 440,250							213,568	701,033	651,112
Subtotal - Charges for Service (lines 21 thru 33)	34 440,250	0		0	0	0	0	4,355,467	4,899,301	4,216,041
Special Assessments	35							0	0	0
Miscellaneous	36 337,250	27,500						93,000	359,085	527,947
Other Financing Sources:										
Regular Operating Transfers In	37 1,192,700	366,423		0				423,000	2,689,679	1,288,101
Internal TIF Loan Transfers In	38 220,000		400,000	181,617				520,000	1,811,334	631,664
Subtotal ALL Operating Transfers In	39 1,412,700	366,423	400,000	181,617	0	0	0	943,000	4,501,013	1,919,765
Proceeds of Debt (Excluding TIF Internal Borrowing)	40							0	2,000,000	6,774,953
Proceeds of Capital Asset Sales	41					6,000		6,000	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42 1,412,700	366,423	400,000	181,617	0	6,000	943,000	3,309,740	6,501,013	8,694,718
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43 4,390,870	2,355,931	1,600,000	726,634	40,000	6,000	5,676,922	14,796,357	17,468,962	20,141,246
Beginning Fund Balance July 1	44 913,200	3,033,576	845,119	0	2,000,000	242,962	8,450,027	15,484,884	13,391,697	13,060,059
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45 5,304,070	5,389,507	2,445,119	726,634	2,040,000	248,962	14,126,949	30,281,241	30,860,659	33,201,305

ADOPTED BUDGET SUMMARY

City Name: JEFFERSON
Fiscal Year July 1, 2026 - June 30, 2027

	GENERAL	SPECIAL REVENUES	TIF/SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2027	RE-ESTIMATED 2026	ACTUAL 2025
Revenues & Other Financing Sources										
Taxes Levied on Property	1,390,760	594,501		535,794	0			2,521,055	2,628,595	2,564,708
Less: Uncollected Property Taxes-Levy Year	0	0		0	0			0	0	0
Net Current Property Taxes	1,390,760	594,501		535,794	0			2,521,055	2,628,595	2,564,708
Delinquent Property Taxes	0	0		0	0			0	0	0
TIF Revenues			1,200,000					1,200,000	1,092,584	1,150,125
Other City Taxes	206,587	615,777		9,223	0			831,587	871,801	740,848
Licenses & Permits	43,700	0					0	43,700	45,494	93,534
Use of Money and Property	235,780	56,650		0	40,000	0	285,455	617,885	535,687	546,062
Intergovernmental	323,843	695,080		0	0		0	1,018,923	535,402	1,607,263
Charges for Fees & Service	440,250	0		0	0	0	4,355,467	4,795,717	4,899,301	4,216,041
Special Assessments	0	0		0	0		0	0	0	0
Miscellaneous	337,250	27,500		0	0	0	93,000	457,750	359,085	527,947
Sub-Total Revenues	2,978,170	1,989,508	1,200,000	545,017	40,000	0	4,733,922	11,486,617	10,967,949	11,446,528
Other Financing Sources:										
Total Transfers In	1,412,700	366,423	400,000	181,617	0	0	943,000	3,303,740	4,501,013	1,919,765
Proceeds of Debt	0	0	0	0	0	0	0	0	2,000,000	6,774,953
Proceeds of Capital Asset Sales	0	0	0	0	0	6,000	0	6,000	0	0
Total Revenues and Other Sources	4,390,870	2,355,931	1,600,000	726,634	40,000	6,000	5,676,922	14,796,357	17,468,962	20,141,246
Expenditures & Other Financing Uses										
Public Safety	1,710,531	0						1,710,531	1,418,454	1,084,867
Public Works	117,393	582,329						699,722	685,639	679,810
Health and Social Services	3,000	42,500						45,500	41,720	29,411
Culture and Recreation	1,664,089	30,000						1,694,089	1,891,346	1,761,639
Community and Economic Development	276,750	0						276,750	641,960	677,718
General Government	608,384	0						608,384	648,033	638,503
Debt Service	0	0		726,634				726,634	673,423	575,797
Capital Projects	0	575,000			1,100,000			1,675,000	2,046,351	2,780,885
Total Government Activities Expenditures	4,380,147	1,229,829		726,634	1,100,000	0		7,436,610	8,046,926	8,228,630
Business Type Proprietary: Enterprise & ISF							5,048,061	5,048,061	2,827,836	9,661,213
Total Gov & Bus Type Expenditures	4,380,147	1,229,829		726,634	1,100,000	0	5,048,061	12,484,671	10,874,762	17,889,843
Total Transfers Out	115,400	1,037,337	1,321,617	0	153,300	0	676,086	3,303,740	4,501,013	1,919,765
Total ALL Expenditures/Fund Transfers Out	4,495,547	2,267,166	1,321,617	726,634	1,253,300	0	5,724,147	15,788,411	15,375,775	19,809,608
Excess Revenues & Other Sources Over										
(Under) Expenditures/Transfers Out	-104,677	88,765	278,383	0	-1,213,300	6,000	-47,225	-992,054	2,093,187	331,638
Beginning Fund Balance July 1	913,200	3,033,576	845,119	0	2,000,000	242,962	8,450,027	15,484,884	13,391,697	13,060,059
Ending Fund Balance June 30	808,523	3,122,341	1,123,502	0	786,700	248,962	8,402,802	14,492,830	15,484,884	13,391,697

LONG TERM DEBT SCHEDULE - GRAND TOTALS
 GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

	Principal Due FY 2027	Interest Due FY 2027	Total Obligation Due FY 2027	Bond Reg./ Paying Agent Fees Due FY 2027	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Sources OTHER THAN Budget Year Debt Service Levy	Amount Paid Budget Year Debt Service Levy
GO - TOTAL	475,000	251,634	726,634	0	0	181,617	545,017
NON GO - TOTAL	856,000	323,505	1,179,505	46,215	0	1,225,720	0
GRAND - TOTAL	1,331,000	575,139	1,906,139	46,215	0	1,407,337	545,017

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of JEFFERSON
Fiscal Year July 1, 2025 - June 30, 2026

The City of JEFFERSON will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2026

Meeting Date/Time: 5/12/2026 05:30 PM

Contact: City of Jefferson

Phone: (515) 386-3111

Meeting Location: Jefferson City Hall
220 N Chestnut St
Jefferson, IA 50129

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	2,406,980	0	2,406,980
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	2,406,980	0	2,406,980
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	1,200,000	0	1,200,000
Other City Taxes	6	820,350	0	820,350
Licenses & Permits	7	44,900	0	44,900
Use of Money & Property	8	579,890	0	579,890
Intergovernmental	9	3,189,914	0	3,189,914
Charges for Service	10	4,462,627	0	4,462,627
Special Assessments	11	0	0	0
Miscellaneous	12	695,350	60,000	755,350
Other Financing Sources	13	0	2,000,000	2,000,000
Transfers In	14	3,701,013	800,000	4,501,013
Total Revenues & Other Sources	15	17,101,024	2,860,000	19,961,024
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	1,388,953	74,000	1,462,953
Public Works	17	710,425	23,100	733,525
Health and Social Services	18	45,500	0	45,500
Culture and Recreation	19	1,852,881	160,100	2,012,981
Community and Economic Development	20	544,450	55,000	599,450
General Government	21	674,169	137,300	811,469
Debt Service	22	673,423	0	673,423
Capital Projects	23	3,539,433	310,000	3,849,433
Total Government Activities Expenditures	24	9,429,234	759,500	10,188,734
Business Type/Enterprise	25	6,837,521	332,000	7,169,521
Total Gov Activities & Business Expenditures	26	16,266,755	1,091,500	17,358,255
Transfers Out	27	3,701,013	800,000	4,501,013
Total Expenditures/Transfers Out	28	19,967,768	1,891,500	21,859,268
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-2,866,744	968,500	-1,898,244
Beginning Fund Balance July 1, 2025	30	12,808,489	0	12,808,489
Ending Fund Balance June 30, 2026	31	9,941,745	968,500	10,910,245

Explanation of Changes: Revenues: \$2,000,000 Debt Issuance, \$800,000 Transfer In of Internal TIF Loan, \$60,000 (Sale of Building) - Forgivable Loan Payback.
Expenses: \$55,000 Invoice received late for LEC local-share, \$70,000 Purchase of HVAC Units, \$42,000 Feasibility Study for Golf Course, \$80,000 Engineering of Sidewalk project, \$15,000 Legal fees for urban renewal and Development, \$30,000 Region XII Trust, \$55,000 Timing of Additional Downtown Project, \$38,000 Architecture of Library Expansion, \$300,000 G.O. Bond Series 2026 - Possible Street Project, \$16,000 WA Pickup Maintenance, \$15,000 WA Consultation - People's Service, \$275,000 Purchase of Jet Vac Truck, \$800,000 Transfer Out of Internal TIF Loan, and other small expenses.

RESOLUTION NO. _____

A RESOLUTION ADOPTING NEW AND REVISED FEES FOR
THE GREENE COUNTY COMMUNITY CENTER

BE IT RESOLVED by the City Council for the City of Jefferson, Iowa, that the following membership fees shall be set for the Greene County Community Center to assist with its carrying costs, improvements, staffing and activities.

NOW, THEREFORE, it is resolved by the City Council of the City of Jefferson, Iowa, that the following Fee Schedule is hereby adopted or adjusted effective July 1st, 2026, and will be posted in City Hall and at the Greene County Community Center:

GREENE COUNTY COMMUNITY CENTER
MEMBERSHIP FEE SCHEDULE
2026

YEARLY

Description	Fee
Family	\$380.00
Adult Couple	\$320.00
Adult Single	\$275.00
Senior Couple	\$275.00
Senior Single	\$215.00
Youth (8-18)	\$145.00
Youth Adult Single (19-22)	\$225.00
Walking Pass (3-Month)	\$60.00

AUTO- DEBIT - MONTHLY

Description	Fee
Family	\$33.00
Adult Couple	\$28.00
Adult Single	\$24.00
Senior Couple	\$25.00
Senior Single	\$20.00
Youth (8-18)	\$14.00
Youth Adult Single (19-22)	\$20.00

MONTHLY

Description	Fees
Family	\$48.00
Adult Couple	\$40.00
Adult Single	\$34.00
Senior Couple	\$35.00
Senior Single	\$27.00
Youth (8-18)	\$19.00
Youth Adult Single (19-22)	\$29.00

Section 2. The Mayor, City Clerk, and City Administrator are authorized to take such further action as may be necessary to carry out the intent and purpose of this resolution.

Section 3. All resolutions and orders, or parts thereof, in conflict herewith are, to the extent of such conflict, hereby repealed, and this resolution shall be in full force and effect immediately upon its adoption and approval.

Passed and approved on April 28, 2026.

Craig Berry, Mayor

Attest:

Roxanne Gorsuch, City Clerk

THIRD AMENDMENT TO EMPLOYMENT AGREEMENT

This Third Amendment to Employment Agreement (the “**Third Amendment**”) is dated as of July 1, 2026, and is between the City of Jefferson, an Iowa municipal corporation (the “**City**”), and Scott Peterson (the “**Employee**”).

On April 18, 2023, City and Employee entered into that employment agreement pursuant to which City employed Employee as City Administrator for a term commencing June 15, 2023, and ending on June 30, 2024 (the “**Employment Agreement**”). The term was later extended indefinitely by a First Amendment to Employment Agreement made as of July 1, 2024 (the “**First Amendment**”) and the Second Amendment to Employment Agreement made as of July 1, 2025 (the “**Second Amendment**”).

Pursuant to the terms of the Second Amendment, the Employee's salary was adjusted to \$125,000.00.

Pursuant to a recommendation made by the Wage and Benefit Committee, City and Employee now desire to further amend the Employment Agreement as set forth below.

The parties therefore agree as follows:

1. **Salary.** The annual salary provided for the Employee under the Employment Agreement is adjusted from \$125,000.00 to \$130,000.00, which adjustment shall be effective as of July 1, 2026.
2. **Other Terms and Provisions.** Except as expressly modified by this Third Amendment all other terms and provisions of the Employment Agreement shall remain in full force and effect.

The parties are signing this Third Amendment as of the date stated in the introductory clause.

CITY OF JEFFERSON

By _____
Craig Berry, Mayor

Scott Peterson, Employee

Attest:

Roxanne Gorsuch, City Clerk

RESOLUTION NO. _____

A RESOLUTION APPROVING THIRD AMENDMENT TO EMPLOYMENT
AGREEMENT WITH CITY ADMINISTRATOR

WHEREAS, the City of Jefferson previously entered into an employment agreement dated as of April 18, 2023, with Scott Peterson (the “**Employment Agreement**”); and

WHEREAS, the City Council and Scott Peterson have entered into two previous amendments to the Employment Agreement dated as of July 1, 2024 (the “**First Amendment**”) and July 1, 2025 (the “**Second Amendment**”); and

WHEREAS, pursuant to a recommendation made by the Wage and Benefit Committee, the City Council and Scott Peterson desire to amend the Employment Agreement and thus enter into a Third Amendment to the Employment Agreement with an effective date of July 1, 2026, which has been provided to the City Council.

NOW, THEREFORE, It Is Resolved by the City Council of the City of Jefferson, Iowa, as follows:

Section 1. The City Council determines and agrees to enter into a Third Amendment to the Employment Agreement with Scott Peterson, effective July 1, 2026. The annual salary of Scott Peterson will be increased to \$130,000.00 in accordance with the terms and provisions of the Third Amendment to the Employment Agreement which is before this Council.

Section 2. The Mayor and City Clerk are authorized and directed to execute the Third Amendment on behalf of the City, and they and the City Administrator are authorized and directed to take such further action as may be necessary to carry out the intent and purpose of this resolution.

Section 3. All resolutions and orders, or parts thereof, in conflict herewith are, to the extent of such conflict, hereby repealed, and this resolution shall be in full force and effect immediately upon its adoption and approval.

Passed by the Council and approved on April 28, 2026.

Craig Berry, Mayor

Attest:

Roxanne Gorsuch, City Clerk

Application for Federal Assistance SF-424	
*1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	
*2. Type of Application * If Revision, select appropriate letter(s): <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation * Other (Specify) <input type="checkbox"/> Revision	
*3. Date Received: _____ 4. Applicant Identifier: _____	
5a. Federal Entity Identifier: _____	*5b. Federal Award Identifier: 3-19-0049-023-2026 AIP
State Use Only:	
6. Date Received by State: _____	7. State Application Identifier: _____
8. APPLICANT INFORMATION:	
*a. Legal Name: City of Jefferson, Iowa	
*b. Employer/Taxpayer Identification Number (EIN/TIN): 46-6004818	*c. UEI: DP6LLH6UEMR6
d. Address:	
*Street 1: 200 N. Chestnut Street	
Street 2: _____	
*City: Jefferson	
County/Parish: Greene	
*State: IA	
*Province: _____	
*Country: USA: United States	
*Zip / Postal Code: 50129-1900	
e. Organizational Unit:	
Department Name: _____	Division Name: _____
f. Name and contact information of person to be contacted on matters involving this application:	
Prefix: Mr. *First Name: Scott	
Middle Name: _____	
*Last Name: Peterson	
Suffix: _____	
Title: City Administrator	
Organizational Affiliation: City of Jefferson	
*Telephone Number: 515-386-3111	Fax Number: 515-386-4671
*Email: scottpt@cityofjeffersoniowa.org	

Application for Federal Assistance SF-424

***9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Pick an applicant type

Type of Applicant 3: Select Applicant Type:

Pick an applicant type

*Other (Specify)

***10. Name of Federal Agency:**

Federal Aviation Administration

11. Catalog of Federal Domestic Assistance Number:

20.116

CFDA Title:

Airport Improvement Program

***12. Funding Opportunity Number:**

N/A

*Title:

N/A

13. Competition Identification Number:

N/A

Title:

N/A

14. Areas Affected by Project (Cities, Counties, States, etc.):

City of Jefferson, County of Greene, State of Iowa

***15. Descriptive Title of Applicant's Project:**

Fuel Farm Improvements

Attach supporting documents as specified in agency instructions.

Application for Federal Assistance SF-424**16. Congressional Districts Of:**

*a. Applicant: IA-003

*b. Program/Project: IA-003

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

*a. Start Date: 09/15/2026

*b. End Date: 12/30/2027

18. Estimated Funding (\$):

*a. Federal	\$ 150,000
*b. Applicant	
*c. State	\$ 0
*d. Local	\$ 7,895
*e. Other	\$ 0
*f. Program Income	\$ 0
*g. TOTAL	\$ 157,895

***19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on _____.
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

***20. Is the Applicant Delinquent On Any Federal Debt?** Yes No

If "Yes", explain:

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

 ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Mr. *First Name: Scott

Middle Name: _____

*Last Name: Peterson

Suffix: _____

*Title: City Administrator

*Telephone Number: 515-386-3111

Fax Number: 515-386-4671

* Email: scottp@cityofjeffersoniowa.org

*Signature of Authorized Representative:

*Date Signed: 04/28/2026

PART III – BUDGET INFORMATION – CONSTRUCTION

SECTION A – GENERAL	
1. Assistance Listing Number:	20-116
2. Functional or Other Breakout:	Airport Improvement Program

SECTION B – CALCULATION OF FEDERAL GRANT			
Cost Classification	Latest Approved Amount (Use only for revisions)	Adjustment + or (-) Amount (Use only for revisions)	Total Amount Required
1. Administration expense			
2. Preliminary expense			
3. Land, structures, right-of-way			
4. Architectural engineering basic fees			
5. Other Architectural engineering fees			
6. Project inspection fees			
7. Land development			
8. Relocation Expenses			
9. Relocation payments to Individuals and Businesses			
10. Demolition and removal			
11. Construction and project improvement			157,895
12. Equipment			
13. Miscellaneous			
14. Subtotal (Lines 1 through 13)			\$ 157,895
15. Estimated Income (if applicable)			
16. Net Project Amount (Line 14 minus 15)			157,895
17. Less: Ineligible Exclusions (Section C, line 23 g.)			
18. Subtotal (Lines 16 through 17)			\$ 157,895
19. Federal Share requested of Line 18			150,000
20. Grantee share			7,895
21. Other shares			
22. TOTAL PROJECT (Lines 19, 20 & 21)			\$ 157,895

SECTION C – EXCLUSIONS	
23. Classification (Description of non-participating work)	Amount Ineligible for Participation
a.	
b.	
c.	
d.	
e.	
f.	
g. Total	\$ 0

SECTION D – PROPOSED METHOD OF FINANCING NON-FEDERAL SHARE	
24. Grantee Share – Fund Categories	Amount
a. Securities	
b. Mortgages	
c. Appropriations (by Applicant)	7,895
d. Bonds	
e. Tax Levies	
f. Non-Cash	
g. Other (Explain):	
h. TOTAL - Grantee share	\$ 7,895
25. Other Shares	Amount
a. State	
b. Other	
c. TOTAL - Other Shares	\$ 0
26. TOTAL NON-FEDERAL FINANCING	\$ 7,895

SECTION E – REMARKS
(Attach sheets if additional space is required)
<p>The following items are incorporated by reference: Plans and Specs dated: March 2025 Exhibit A dated: April 2, 2015</p>

PART IV – PROGRAM NARRATIVE
(Suggested Format)

PROJECT: 3-19-0049-023-2026 AIP
AIRPORT: Jefferson Municipal Airport
1. Objective: This project will provide for installation of a Jet Fuel and AvGas Fuel system at the airport.
2. Benefits Anticipated: The airport has never had jet fuel at the airport and has turbines based at the airport. This new fuel type will bring additional revenue for the airport. Also installed as an Avgas system that will replace the existing system that is beyond its useful life.
3. Approach: (See approved Scope of Work in Final Application) Detailed drawings and project manual were developed for the project by Bolton & Menk, Inc. Competitive bids were solicited through a public bid process. Award of construction was to the lowest responsive and responsible bidder subject to FAA concurrence. Owner: City of Jefferson, Iowa Prime Consultant: Bolton & Menk, Inc. Prime Contractor: Evora Energy, LLC
4. Geographic Location: The Jefferson Municipal Airport is located east of the City of Jefferson, IA.
5. If Applicable, Provide Additional Information: None
6. Sponsor's Representative: (include address & telephone number) Scott Peterson, City Administrator City of Jefferson, 220 N. Chestnut Street Jefferson, IA 50129-1900 (515) 386-3111 scottp@cityofjeffersoniowa.org

U.S. Department of Transportation
Federal Aviation Administration
FAA Central Region

PROJECT COST SUMMARY
FUEL FARM IMPROVEMENTS
JEFFERSON MUNICIPAL AIRPORT
AIP NO. 3-19-0049-021-2025 & -022-2025 ILJA
AIP NO. 3-19-0049-023-2026 & -024-2026 ILJA

PROJECT ITEMS	Total Costs		AIP Eligible
	Ineligible	Eligible	
1 ADMINISTRATIVE EXPENSE:			
1. Sponsor Admin Cost (Legal, Publishing...etc.)	\$ 1,990.49	\$ -	\$ 1,990.49
ADMINISTRATIVE EXPENSE SUBTOTAL	\$ 1,990.49	\$ -	\$ 1,990.49
2 PRELIMINARY EXPENSE:			
1. IFE by DGR	\$ 4,500.00	\$ -	\$ 4,500.00
PRELIMINARY EXPENSE SUBTOTAL	\$ 4,500.00	\$ -	\$ 4,500.00
4 ARCHITECTURAL/ENGINEERING BASIC FEES			
1. Design and Bidding Services	\$ 78,200.00	\$ -	\$ 78,200.00
2. None	\$ -	\$ -	\$ -
3. None	\$ -	\$ -	\$ -
ARCHITECTURAL/ENGINEERING BASIC FEES SUBTOTAL	\$ 78,200.00	\$ -	\$ 78,200.00
5 OTHER ARCHITECTURAL/ENGINEERING BASIC FEES			
1. None	\$ -	\$ -	\$ -
2. None	\$ -	\$ -	\$ -
ARCHITECTURAL/ENGINEERING BASIC FEES SUBTOTAL	\$ -	\$ -	\$ -
6 PROJECT INSPECTION FEES			
1. Construction Engineering	\$ 78,900.00	\$ -	\$ 78,900.00
2. None	\$ -	\$ -	\$ -
PROJECT INSPECTION FEES SUBTOTAL	\$ 78,900.00	\$ -	\$ 78,900.00
11 CONSTRUCTION AND PROJECT IMPROVEMENT COSTS			
1A Base Bid - Eligible	\$ 748,262.75	\$ -	\$ 748,262.75
1B Base Bid - Ineligible (Removals)	\$ 58,448.76	\$ 58,448.76	\$ -
2. Alternate Bid A - Fuel Separator (FAA eligible if funding available)	\$ 11,250.00	\$ -	\$ 11,250.00
3. Alternate Bid B - Fuel Separator (FAA eligible if funding available)	\$ 11,250.00	\$ -	\$ 11,250.00
4. Alternate Bid C - Remote Fuel Monitor (FAA eligible if funding available)	\$ 7,198.00	\$ -	\$ 7,198.00
CONSTRUCTION AND PROJECT IMPROVEMENT COSTS SUBTOTAL	\$ 836,409.51	\$ 58,448.76	\$ 777,960.75
13 MISCELLANEOUS COST			
1. Automated Fueling Terminal (FAA eligible if funding available)	\$ 25,000.00	\$ -	\$ 25,000.00
2. None	\$ -	\$ -	\$ -
MISCELLANEOUS COST SUBTOTAL	\$ 25,000.00	\$ -	\$ 25,000.00
14 CUMULATIVE TOTAL	\$ 1,025,000.00	\$ 58,448.76	\$ 966,551.24
18 PROJECT NET SUBTOTAL	\$ 1,025,000.00	\$ 58,448.76	\$ 966,551.24
AIP FEDERAL SHARE _____ %			
FEDERAL SHARE OF NET SUBTOTAL	(Maximum)	\$	\$ 868,000.00
Projected Amendment			
19 FINAL FEDERAL SHARE (Round down to Nearest Whole Dollar)		\$	\$ 868,000.00
20 GRANTEE SHARE		\$	\$ 157,000.00

	Grant has been executed		Grant has been executed		Grant App		Grant App		ADDITIONAL LOCAL
	2025 021-AIP	2025 22-ILJA	2025 023-AIP	2025 024-ILJA	2026 023-AIP	2026 024-ILJA	2026 023-AIP	2026 024-ILJA	
\$	1,990.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$	1,990.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$	4,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$	4,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$	78,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$	78,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$	78,900.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$	78,900.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$	152,199.51	\$ 295,790.00	\$ 157,894.74	\$ 142,378.50	\$ -	\$ -	\$ 157,894.74	\$ 142,378.50	\$ -
\$	152,199.51	\$ 295,790.00	\$ 157,894.74	\$ 142,378.50	\$ -	\$ -	\$ 157,894.74	\$ 142,378.50	\$ -
\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,448.76
\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,250.00
\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,250.00
\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,198.00
\$	152,199.51	\$ 295,790.00	\$ 157,894.74	\$ 142,378.50	\$ -	\$ -	\$ 157,894.74	\$ 142,378.50	\$ 88,146.76
\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,167.97
\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,167.97
\$	315,790.00	\$ 295,790.00	\$ 157,894.74	\$ 144,210.53	\$ -	\$ -	\$ 157,894.74	\$ 144,210.53	\$ 111,314.73
\$	315,790.00	\$ 295,790.00	\$ 157,894.74	\$ 144,210.53	\$ -	\$ -	\$ 157,894.74	\$ 144,210.53	\$ 111,314.73
\$	300,000.50	\$ 281,000.50	\$ 150,000.00	\$ 137,000.00	\$ -	\$ -	\$ 150,000.00	\$ 137,000.00	\$ -
\$	300,000.00	\$ 281,000.00	\$ 150,000.00	\$ 137,000.00	\$ -	\$ -	\$ 150,000.00	\$ 137,000.00	\$ -
\$	15,790.00	\$ 14,790.00	\$ 7,894.74	\$ 7,210.53	\$ -	\$ -	\$ 7,894.74	\$ 7,210.53	\$ 111,314.73

Application for Federal Assistance SF-424

*1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	*2. Type of Application * If Revision, select appropriate letter(s): <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation * Other (Specify) <input type="checkbox"/> Revision
---	---

*3. Date Received:	4. Applicant Identifier:
--------------------	--------------------------

5a. Federal Entity Identifier:	*5b. Federal Award Identifier: 3-19-0049-024-2026 IJJA
--------------------------------	---

State Use Only:

6. Date Received by State :	7. State Application Identifier:
------------------------------------	---

8. APPLICANT INFORMATION:

*a. Legal Name: City of Jefferson, Iowa	
*b. Employer/Taxpayer Identification Number (EIN/TIN): 46-6004818	*c. UEI: DP6LLH6UEMR6

d. Address:

*Street 1:	200 N. Chestnut Street
Street 2:	
*City:	Jefferson
County/Parish:	Greene
*State:	IA
*Province:	
*Country:	USA: United States
*Zip / Postal Code	50129-1900

e. Organizational Unit:

Department Name:	Division Name:
------------------	----------------

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:	Mr.	*First Name:	Scott
Middle Name:			
*Last Name:	Peterson		
Suffix:			

Title:	City Administrator
--------	--------------------

Organizational Affiliation:	City of Jefferson
-----------------------------	-------------------

*Telephone Number:	515-386-3111	Fax Number:	515-386-4671
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*Email:	scottp@cityofjeffersoniowa.org
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Application for Federal Assistance SF-424

***9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Pick an applicant type

Type of Applicant 3: Select Applicant Type:

Pick an applicant type

*Other (Specify)

***10. Name of Federal Agency:**

Federal Aviation Administration

11. Catalog of Federal Domestic Assistance Number:

20.117

CFDA Title:

Airport Infrastructure Grants

***12. Funding Opportunity Number:**

N/A

*Title:

13. Competition Identification Number:

N/A

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

City of Jefferson, County of Greene, State of Iowa

***15. Descriptive Title of Applicant's Project:**

Fuel Farm Improvements

Attach supporting documents as specified in agency instructions.

Application for Federal Assistance SF-424

16. Congressional Districts Of:

*a. Applicant: IA-003

*b. Program/Project: IA-003

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

*a. Start Date: 09/15/2025

*b. End Date: 06/15/2026

18. Estimated Funding (\$):

*a. Federal	_____	\$ 137,000
*b. Applicant	_____	\$ 0
*c. State	_____	\$ 0
*d. Local	_____	\$ 7,211
*e. Other	_____	\$ 0
*f. Program Income	_____	\$ 0
*g. TOTAL	_____	\$ 144,211

***19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on _____.
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

***20. Is the Applicant Delinquent On Any Federal Debt?**

Yes No

If "Yes", explain:

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Mr. *First Name: Scott
Middle Name: _____
*Last Name: Peterson
Suffix: _____

*Title: City Administrator

*Telephone Number: 515-386-3111

Fax Number: 515-386-4671

* Email: scottp@cityofjeffersoniowa.org

*Signature of Authorized Representative:

*Date Signed: 04/28/2026

PART III – BUDGET INFORMATION – CONSTRUCTION

SECTION A – GENERAL	
1. Assistance Listing Number:	20-117
2. Functional or Other Breakout:	Airport Infrastructure Grant

SECTION B – CALCULATION OF FEDERAL GRANT			
Cost Classification	Latest Approved Amount (Use only for revisions)	Adjustment + or (-) Amount (Use only for revisions)	Total Amount Required
1. Administration expense			
2. Preliminary expense			
3. Land, structures, right-of-way			
4. Architectural engineering basic fees			
5. Other Architectural engineering fees			
6. Project inspection fees			
7. Land development			
8. Relocation Expenses			
9. Relocation payments to Individuals and Businesses			
10. Demolition and removal			
11. Construction and project improvement			142,379
12. Equipment			
13. Miscellaneous			1,832
14. Subtotal (Lines 1 through 13)			\$ 144,211
15. Estimated Income (if applicable)			
16. Net Project Amount (Line 14 minus 15)			144,211
17. Less: Ineligible Exclusions (Section C, line 23 g.)			
18. Subtotal (Lines 16 through 17)			\$ 144,211
19. Federal Share requested of Line 18			137,000
20. Grantee share			7,211
21. Other shares			
22. TOTAL PROJECT (Lines 19, 20 & 21)			\$ 144,211

SECTION C – EXCLUSIONS	
23. Classification (Description of non-participating work)	Amount Ineligible for Participation
a.	
b.	
c.	
d.	
e.	
f.	
g. Total	\$ 0

SECTION D – PROPOSED METHOD OF FINANCING NON-FEDERAL SHARE	
24. Grantee Share – Fund Categories	Amount
a. Securities	
b. Mortgages	
c. Appropriations (by Applicant)	7,211
d. Bonds	
e. Tax Levies	
f. Non-Cash	
g. Other (Explain):	
h. TOTAL - Grantee share	\$ 7,211
25. Other Shares	Amount
a. State	
b. Other	
c. TOTAL - Other Shares	\$ 0
26. TOTAL NON-FEDERAL FINANCING	\$ 7,211

SECTION E – REMARKS
(Attach sheets if additional space is required)
<p>The following items are incorporated by reference: Plans and Specs dated: March 2025 Exhibit A dated: April 2, 2015</p> <p>Miscellaneous Costs include a portion of cost related to Automated Fueling Terminal (All costs are eligible but portion included at time of grant application.</p>

PART IV – PROGRAM NARRATIVE
(Suggested Format)

PROJECT: 3-19-0049-024-2026 AIP
AIRPORT: Jefferson Municipal Airport
1. Objective: This project will provide for installation of jet fuel and av gas fuel system at the airport
2. Benefits Anticipated: The airport has never had jet fuel at the airport and has turbines based at the airport. This new fuel type will bring additional revenue for the airport. Also installed is an AvGas system that will replace the existing system that is beyond its useful life.
3. Approach: (See approved Scope of Work in Final Application) Detailed drawings and project manual were developed for the project by Bolton & Menk, Inc. Competitive bids were solicited through a public bid process. Award of construction will be to the lowest responsive and responsible bidder subject to FAA concurrence. Owner: City of Jefferson, Iowa Prime Consultant: Bolton & Menk, Inc. Prime Contractor: Evora Energy, LLC
4. Geographic Location: The Jefferson Municipal Airport is located approximately east of the City of Jefferson, IA.
5. If Applicable, Provide Additional Information: None
6. Sponsor's Representative: (include address & telephone number) Scott Peterson, City Administrator City of Jefferson, 220 N. Chestnut Street Jefferson, IA 50129-1900 (515) 386-3111 scottp@cityofjeffersoniowa.org

U.S. Department of Transportation
Federal Aviation Administration
FAA Central Region

PROJECT COST SUMMARY
FUEL FARM IMPROVEMENTS
JEFFERSON MUNICIPAL AIRPORT
AIP NO. 3-19-0049-021-2025 & -022-2025 ILJA
AIP NO. 3-19-0049-023-2026 & -024-2026 ILJA

PROJECT ITEMS	Total Costs		AIP Eligible
	Ineligible	Eligible	
1 ADMINISTRATIVE EXPENSE:			
1. Sponsor Admin Cost (Legal, Publishing, etc.)	\$ 1,990.49	\$ -	\$ 1,990.49
ADMINISTRATIVE EXPENSE SUBTOTAL	\$ 1,990.49	\$ -	\$ 1,990.49
2 PRELIMINARY EXPENSE:			
1. IFE by DGR	\$ 4,500.00	\$ -	\$ 4,500.00
PRELIMINARY EXPENSE SUBTOTAL	\$ 4,500.00	\$ -	\$ 4,500.00
4 ARCHITECTURAL/ENGINEERING BASIC FEES			
1. Design and Bidding Services	\$ 78,200.00	\$ -	\$ 78,200.00
2. None	\$ -	\$ -	\$ -
3. None	\$ -	\$ -	\$ -
ARCHITECTURAL/ENGINEERING BASIC FEES SUBTOTAL	\$ 78,200.00	\$ -	\$ 78,200.00
5 OTHER ARCHITECTURAL/ENGINEERING BASIC FEES			
1. None	\$ -	\$ -	\$ -
2. None	\$ -	\$ -	\$ -
ARCHITECTURAL/ENGINEERING BASIC FEES SUBTOTAL	\$ -	\$ -	\$ -
6 PROJECT INSPECTION FEES			
1. Construction Engineering	\$ 78,900.00	\$ -	\$ 78,900.00
2. None	\$ -	\$ -	\$ -
PROJECT INSPECTION FEES SUBTOTAL	\$ 78,900.00	\$ -	\$ 78,900.00
11 CONSTRUCTION AND PROJECT IMPROVEMENT COSTS			
1A Base Bid - Eligible	\$ 748,262.75	\$ -	\$ 748,262.75
1B Base Bid - Ineligible (Removals)	\$ 58,448.76	\$ 58,448.76	\$ -
2. Alternate Bid A - Fuel Separator (FAA eligible if funding available)	\$ 11,250.00	\$ -	\$ 11,250.00
3. Alternate Bid B - Fuel Separator (FAA eligible if funding available)	\$ 11,250.00	\$ -	\$ 11,250.00
4. Alternate Bid C - Remote Fuel Monitor (FAA eligible if funding available)	\$ 7,198.00	\$ -	\$ 7,198.00
CONSTRUCTION AND PROJECT IMPROVEMENT COSTS SUBTOTAL	\$ 836,409.51	\$ 58,448.76	\$ 777,960.75
13 MISCELLANEOUS COST			
1. Automated Fueling Terminal (FAA eligible if funding available)	\$ 25,000.00	\$ -	\$ 25,000.00
2. None	\$ -	\$ -	\$ -
MISCELLANEOUS COST SUBTOTAL	\$ 25,000.00	\$ -	\$ 25,000.00
14 CUMULATIVE TOTAL	\$ 1,025,000.00	\$ 58,448.76	\$ 966,551.24
18 PROJECT NET SUBTOTAL	\$ 1,025,000.00	\$ 58,448.76	\$ 966,551.24
AIP FEDERAL SHARE _____ 95 %			
FEDERAL SHARE OF NET SUBTOTAL	(Maximum)	\$	\$ 868,000.00
Projected Amendment			\$ -
19 FINAL FEDERAL SHARE (Round down to Nearest Whole Dollar)			\$ 868,000.00
20 GRANTEE SHARE			\$ 157,000.00

Grant has been executed

	2025 021-AIP	2025 22-ILJA	2026 025-AIP	2026 024-ILJA	2026 ADDITIONAL LOCAL
\$	1,990.49	\$ -	\$ -	\$ -	\$ -
\$ 1,990.49	\$ -	\$ -	\$ -	\$ -	\$ -
\$	4,500.00	\$ -	\$ -	\$ -	\$ -
\$ 4,500.00	\$ -	\$ -	\$ -	\$ -	\$ -
\$	78,200.00	\$ -	\$ -	\$ -	\$ -
\$	-	\$ -	\$ -	\$ -	\$ -
\$	-	\$ -	\$ -	\$ -	\$ -
\$ 78,200.00	\$ -	\$ -	\$ -	\$ -	\$ -
\$	-	\$ -	\$ -	\$ -	\$ -
\$	-	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$	78,900.00	\$ -	\$ -	\$ -	\$ -
\$	-	\$ -	\$ -	\$ -	\$ -
\$ 78,900.00	\$ -	\$ -	\$ -	\$ -	\$ -
\$	152,199.51	\$ 295,790.00	\$ 157,894.74	\$ 142,378.50	\$ -
\$	-	\$ -	\$ -	\$ -	\$ 58,448.76
\$	-	\$ -	\$ -	\$ -	\$ 11,250.00
\$	-	\$ -	\$ -	\$ -	\$ 11,250.00
\$	-	\$ -	\$ -	\$ -	\$ 7,198.00
\$ 152,199.51	\$ 295,790.00	\$ 157,894.74	\$ 142,378.50	\$ 88,146.76	\$ -
\$	-	\$ -	\$ -	\$ 1,832.03	\$ 23,167.97
\$	-	\$ -	\$ -	\$ 1,832.03	\$ 23,167.97
\$ 315,790.00	\$ 295,790.00	\$ 157,894.74	\$ 144,210.53	\$ 111,314.73	\$ -
\$ 315,790.00	\$ 295,790.00	\$ 157,894.74	\$ 144,210.53	\$ 111,314.73	\$ -
\$	300,000.50	\$ 281,000.50	\$ 150,000.00	\$ 137,000.00	\$ -
\$ 300,000.00	\$ 281,000.00	\$ 150,000.00	\$ 137,000.00	\$ -	\$ -
\$	15,790.00	\$ 14,790.00	\$ 7,894.74	\$ 7,210.53	\$ 111,314.73

Fort Dodge Asphalt Company

2125 Parker Drive, Fort Dodge, IA 50501
Ph. (515) 573-3124 Fax (515) 576-4821

Proposal

March 4, 2026

Proposal may be withdrawn if not accepted
within 90 days.

TO: City of Jefferson
220 N Chestnut St
Jefferson, Iowa 50129
EMAIL: sidedot@netins.net

ATTN: Dave Teeples
PH: 515.386.3111
FAX
CELL: 515.370.3610

Job name or Project #: McKinley - Mill and Overlay 2"

This proposal will cover costs associated with the work outlined below:

1. Mill as necessary to allow for new HMA Paving
2. Clean and prep the newly milled roadway for 2" overlay
3. Place a 2" surface lift of new hot mix asphalt, roll and compact
4. Clean and backfill as necessary
5. Manholes removed and replaced by others

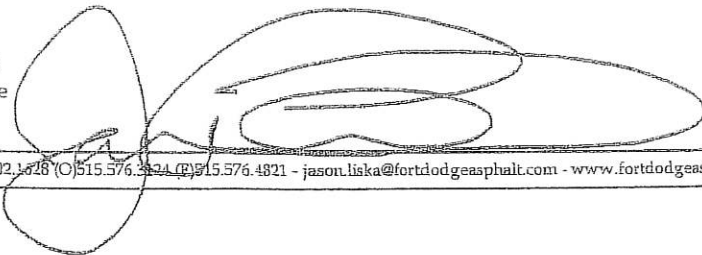
complete

* See attached Google Earth overview for approx project location *

Lump Sum Cost of: \$ 186,376.25

NOTE: FDA assumes a good subbase for the paving project, if the subbase is not suitable and granular material is needed it will be delivered and installed for \$50/ton. FDA will utilize material on site for backfilling, if other material is needed or preferred it will be delivered and installed for \$50/Ton.

Fort Dodge Asphalt
Authorized Signature


Jason Liska - (C)515.302.1728 (O)515.576.3924 (F)515.576.4821 - jason.liska@fortdodgeasphalt.com - www.fortdodgeasphalt.com

03/04/2026

Authorized Signature
Accepted by & Date:

(Work cannot commence without a signed proposal)

Thank you for choosing Fort Dodge Asphalt Company for this project

Fort Dodge Asphalt Company

2125 Parker Drive, Fort Dodge, IA 50501
Ph. (515) 573-3124 Fax (515) 576-4821

#4-Proposal

April 20, 2026

Proposal may be withdrawn if not accepted
within 90 days.

TO: **City of Jefferson**

220 N Chestnut St

Jefferson, Iowa 50129

EMAIL stdept@netins.net

ATTN: Dave Teeples

PH. 515.386.3111

FAX

CELL 515.370.3610

Job name or Project #: 2" Mill and Overlay of North Cedar Street

This proposal will cover costs associated with the work outlined below:

1. Mill as necessary to allow for new HMA Paving
2. Clean and prep the newly milled roadway
3. Manholes removed and plated, when paving is done they will be installed and concreted by others
4. Place a 2" surface lift of new hot mix asphalt, roll and compact
5. Clean and backfill as necessary

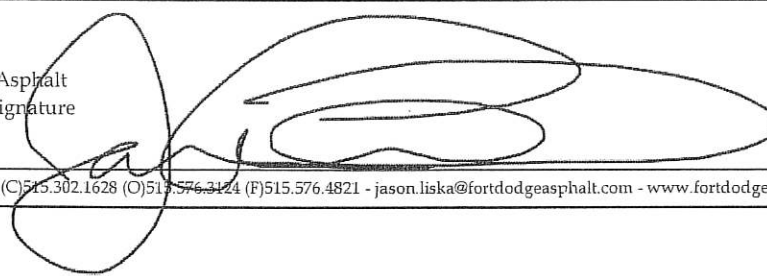
We will try to be as carfull as possible to mill a straight edge but with the design of the road there may be chipping along the gutter line. Will not affect quality and it will still look good when complete.

*** See attached Google Earth overview for approx project location ***

Lump Sum Cost of: \$ 96,985.38

NOTE: FDA assumes a good subbase for the paving project, if the subbase is not suitable and granular material is needed it will be delivered and installed for \$50/ton. FDA will utilize material on site for backfilling, if other material is needed or preferred it will be delivered and installed for \$50/Ton.

Fort Dodge Asphalt
Authorized Signature



04/20/2026

Jason Liska - (C)515.302.1628 (O)515.576.3124 (F)515.576.4821 - jason.liska@fortdodgeasphalt.com - www.fortdodgeasphalt.com

Authorized Signature
Accepted by & Date:

(Work cannot commence without a signed proposal)

Thank you for choosing Fort Dodge Asphalt Company for this project

Fort Dodge Asphalt Company

2125 Parker Drive, Fort Dodge, IA 50501
Ph. (515) 573-3124 Fax (515) 576-4821

#2-Proposal

April 20, 2026

Proposal may be withdrawn if not accepted
within 90 days.

TO: **City of Jefferson**

220 N Chestnut St

Jefferson, Iowa 50129

EMAIL stdept@netins.net

ATTN: Dave Teeples

PH. 515.386.3111

FAX

CELL 515.370.3610

Job name or Project #: Turn Key, 2" Mill and Overlay East Vest Street

This proposal will cover costs associated with the work outlined below:

1. Mill as necessary to allow for new HMA Paving
2. Clean and prep the newly milled roadway
3. Manholes removed and plated, when paving is done they will be installed and concreted by others
4. Place a 2" surface lift of new hot mix asphalt, roll and compact
5. Clean and backfill as necessary

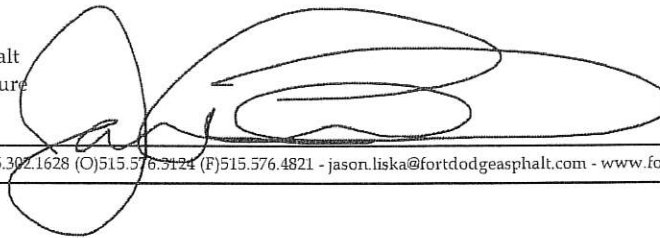
We will try to be as carfull as possible to mill a straight edge but with the design of the road there may be chipping along the gutter line. Will not affect quality and it will still look good when complete.

*** See attached Google Earth overview for approx project location ***

Lump Sum Cost of: \$ 125,460.31

NOTE: FDA assumes a good subbase for the paving project, if the subbase is not suitable and granular material is needed it will be delivered and installed for \$50/ton. FDA will utilize material on site for backfilling, if other material is needed or preferred it will be delivered and installed for \$50/Ton.

Fort Dodge Asphalt
Authorized Signature



04/20/2026

Jason Liska - (C)515.302.1628 (O)515.576.3124 (F)515.576.4821 - jason.liska@fortdodgeasphalt.com - www.fortdodgeasphalt.com

Authorized Signature
Accepted by & Date:

(Work cannot commence without a signed proposal)

Thank you for choosing Fort Dodge Asphalt Company for this project

Uses of \$2 million Debt

Actual Fund Received	1,956,236
Dorsey & Whitney - legal	26,500
Westwood / Lincoln Way Sidewalk	
Construction	1,127,030
Engineering	159,000
Doc's Alley Reconstruction	85,100
McKinley Overlay	186,376
Fire Truck	153,500
(\$153,300 from debt, \$157,000 rom ISF)	
TOTAL DEBT USED	1,737,506
Amount Remaining	270,599

SPECIAL COUNCIL MEETING

April 13, 2026

5:30 P.M.

PRESENT: Jackson, Sloan, Winkelman

ABSENT: Ahrenholtz, Wetrich

Mayor Pro Tem Jackson presided.

The Jefferson City Council and Library Board of Trustees met for presentation by architects from Studio Melee of the concept designs for the expansion of the Jefferson Public Library.

There being no further business the Council agreed to adjourn at 6:55 p.m.

Craig J. Berry, Mayor

Roxanne Gorsuch, City Clerk

COUNCIL MEETING

APRIL 14, 2026

5:30 P.M.

PRESENT: Ahrenholtz, Jackson, Sloan, Winkelman

ABSENT: Wetrich

Mayor Berry presided.

During the open forum Larry Joy asked about the water drainage system on the east side of town and how many projects that Bolton & Menk have going on currently with the city. City Engineer Jim Leiding answered six current projects.

On motion by Ahrenholtz, second by Sloan, the Council approved the following consent items: Council minutes from March 24, 2026 Special Council Meetings from March 31, 2026, Michael Rossmanith as a member of the Jefferson Fire Department, Cloud Wine, LLC, DBA Lucky Wife Wine Slushies, Special Class C Retail Alcohol License and payment of monthly bills from City funds.

AYE: Ahrenholtz, Jackson, Sloan, Winkelman

NAY: None

RESOLUTON NO. 19-26

On motion by Winkelman, second by Jackson, the Council approved Resolution No. 19-26, a resolution authorizing and approving an amended and restated Loan and Disbursement Agreement and amended and restated Sewer Revenue Bond for the SRF loan to authorize \$1 million loan forgiveness.

AYE: Winkelman, Sloan, Jackson, Ahrenholtz

NAY: None

RESOLUTON NO. 20-26

On motion by Ahrenholtz, second by Winkelman, the Council approved Resolution No. 20-26, a resolution approving \$75,000 Economic Development Forgivable Loan Agreement with Owens and Sons Rentals, LLC.

AYE: Sloan, Jackson, Ahrenholtz, Winkelman

NAY: None

RESOLUTON NO. 21-26

On motion by Winkelman, second by Ahrenholtz, the Council approved Resolution No. 21-26, a resolution approving \$75,000 Economic Development Forgivable Loan Agreement with Chad Sloan.

AYE: Ahrenholtz, Winkelman, Jackson

NAY: None

ABSTAIN: Sloan

RESOLUTON NO. 22-26

On motion by Jackson, second by Winkelman, the Council approved Resolution No. 22-26, a resolution Determining Fire Department Volunteer Firefighter Compensation.

The amount of compensation to be paid to a new volunteer firefighter is established at \$25.00, and compensation paid for trained volunteer firefighters established at \$30.00, for each fire call and each drill, effective July 1, 2026.

The annual compensation for officers of the Jefferson Fire Department, effective as of July 1, 2026, shall be as follows:

Chief	-	\$2,337.50
Assistant Chief	-	\$1,047.50
Secretary	-	\$1,197.50
Captain	-	\$830.00
Sergeant	-	\$420.00
1 st Lieutenant	-	\$275.00
2 nd Lieutenant	-	\$200.00

AYE: Sloan, Winkelman, Ahrenholtz, Jackson
 NAY: None

On motion by Sloan, second by Winkelman, the Council approved hiring Quentin Spack for the Street Department at an annual salary of \$53,040 (\$25.50) with start date of April 13, 2026.

AYE: Winkelman, Sloan, Jackson, Ahrenholtz
 NAY: None

The following bills were approved for payment from the City funds:

A1 AUTOMOTIVE	RN VEH MAINT	209.48
ABC PEST CONTROL	PEST CONTR	523.55
ACCESS SYSTEMS LEASING	COPIER LEASE	1134.83
ACCO UNLIMITED CORP	RN DIVING BOARD(DEP)	12,016.90
ACUSHNET COMPANY	GCRSE MERCH	7,572.96
AFLAC	AFLAC INS W/H	35.36
AG SOURCE COOP SERV	WA TSTG	2,266.95
ALLIANT ENERGY	UTILITIES	29,743.84
AMAZON CAPITAL SERV	LB SUPP	3,513.78
ANATOMY IT, LLC	PA REMOTE SERV	1,769.14
AUTOMATIC SYSTEMS CO.	WA MAINT	1,820.85
BEAM INS	DENTAL/VISION INS	654.35
BEELINE + BLUE	LB DESIGN BOARDS	580.13
BLANK PARK ZOO & FOUNDATION	LB PROGRAM FEE	325.00
BOHDEN BIGLER	PD FUEL	77.78
BOLTON & MENK INC	ENG	42,459.50
BOMGAARS	SUPP	995.65
BOOK FARM LLC	LB BOOKS;PUPPETS	2,575.39
BRICK, GENTRY P.C.	PA LEGAL FEES	2,200.00
CARD SERVICE CENTER	CREDIT CARDS	1,261.17
CARROLL COUNTY SOLID WASTE	RC MRKTG FEES	300.84
CENTER POINT LARGE PRINT	LB BOOKS	59.44
CENTRAL IOWA DISTRIBUTING	SOAP;DISPENSER;ELIMINATE	547.00
CENTRAL IOWA SYSTEMS	PL MONITORING SERV	359.88
CHAD STEVENS	HEALTH INS SINKING	1,734.89
CINTAS CORPORATION	FIRST AID	174.64
CLARION DISTRIBUTING LLC	SW TISSUE	178.75
CLEANING SOLUTIONS INC.	CLEANING	2,419.00
CLIMATE SOLUTIONS, INC.	GCRSE COOLER MAINT	2,812.64
COBRAHELP	PA COBRA ADMIN FEE	27.00
COLLABORATIVE SUMMER LB	LB MANUAL	39.95
COLLECTION SERVICES CENTER	CASE ID 1034974	900.00
COMPASS MINERALS	WA SALT	9,389.18
DAVID TEEPLES	RUT MEALS	33.56
DEMCO INC	LB PROG SUPP	90.16
DES MOINES REGISTER	LB SUBSCRIPT	898.20
DH PACE COMPANY, INC	RC TRANSMITTER BUTTONS	437.00