

AGENDA

WATER/SEWER, STREET/SANITATION COMMITTEES

TUESDAY, MARCH 17, 2026, 8:00 A.M.

JEFFERSON CITY HALL

- I. STREETS/PUBLIC IMPROVEMENT**
 - A. Brian Heenan – Levy Scooter & E-bike system
 - B. Journey Financial Handicap Parking
 - C. No Blocking Driveway Sign by Elementary School
 - D. Staffing
 - E. Drainage study / East Drainage Work
 - F. Street Proposal: McKinley, Others?

- II. WATER**
 - A. Water Rates

- III. SEWER**
 - A. Sewer Forgiveness

- IV. SANITATION/RECYCLE**
 - A. Greene County Recycling
 - B. Tipping Fees / Retail Rates
 - C. Waste collection report.
 - D. Recycling report.

Scott Peterson

From: James Leiding <James.Leiding@bolton-menk.com>
Sent: Monday, February 23, 2026 4:36 PM
To: Scott Peterson
Cc: davemcjeff@netins.net
Subject: RE: Handicap parking

Scott,

I have looked into this potential handicap stall and offer the following:

In general without taking elevation shots, verifying slopes and cross-slopes, and other critical elements, I cannot say that they qualify or not as a handicap stall but rather generally that they appear to fit the criteria or not.

As Dave mentioned there are the two spots to the east side of Chestnut that are handicap stalls. Since these are two spots sharing a dedicated access aisle I would say it is best to keep both of these. You could potentially remove the south spot if it was felt that it was necessary but with the Thomas Jefferson Gardens facility right there I do not feel that is a bad location for these. About 110 feet of travel to Journey Financial front door.

The southwest corner at Journey financial you could have a spot at either of the locations you indicated.

Diagonal Parking at the east space on the south side – This is a similar situation as at the event center on State St. The parking space is supposed to be 11 ft wide with a 5 foot access aisle on the pedestrian circulation path. With this being the last stall they could access this by use of the crosswalk to the east. They would need to stay out near the crosswalk dome delineation as closer to the curb has special shaping that was shown in the construction plans to be 10% which is above the max. The intake grate would maybe have to be changed out to pedestrian safe style with smaller openings. This would also mean that they go east about 20-25 feet to the crosswalk and then head back towards the business doors, roughly 90 feet. This section does not give exceptions for the stall size only the pedestrian circulation path.

Parallel Stall north space, west side of Chestnut – For parallel stalls the length of the stall is to be 24' and a width 13' with a pedestrian access route connection at the head of the stall. There are two exceptions provided for this type of handicap stall:

1. Where parallel on-street parking spaces are *altered* but the adjacent *pedestrian circulation path* is not, any *accessible* parallel on-street parking spaces provided may have the same dimensions as the adjacent parallel on-street parking spaces if they are provided nearest the *crosswalk* at the end of the block face or nearest a midblock *crosswalk*, and a *curb ramp* or *blended transition* is provided serving the *crosswalk*.
2. In *alterations*, where providing parallel on-street parking spaces with the dimensions specified in R310.2.1 would result in an available right-of-way width less than or equal to 9 feet (2.7 m), measured from the *curb line* to the right-of-way line, the *accessible* parallel on-street parking spaces may have the same dimensions as the adjacent parallel on-street parking spaces if they are provided nearest the *crosswalk* at the end of the block face or nearest a midblock *crosswalk*, and a *curb ramp* or *blended transition* is provided serving the *crosswalk*.

As I read this for both exceptions, this space would allow for meeting either of those. So, the existing space can be left at the same size that it is, and users would be able to access the crosswalk if they are to exit on the driver side of the vehicle or the sidewalk on the passenger side. This assumes the vehicle ramp or exiting of the vehicle is done at the sidewalk level and not the street level. Approximately 85 feet to travel.

For other options – mid-block on this south side section Lincoln Way would not work. The curb was cut at the alley but without removal and replacement of some sidewalk and pavers to make a pedestrian route access this would not meet requirements. There would be roughly 125 feet to travel. You could potentially use the east stall on the north side of Lincoln Way, but this is a little farther from the requester as the two stalls on the east side of Chestnut, roughly 125 feet to travel. You would be encroaching on the hydrant at that corner and possible clear zones there and likely have to change out the intake grate to pedestrian safe style with smaller openings.

The most advantageous location would be the north parallel stall on Chestnut, this appears that it would meet the requirements for a handicap stall with the least amount of effort and which is the shortest route, but only by a small margin. The existing spots on the east side of Chestnut are about 25 feet more travel distance.

Please let me know if you have any questions.

Thank you,



James Leiding, PE (IA, MN)
Municipal Assistant Practice Leader
Bolton & Menk, Inc.

☎ [\(515\) 509-3408](tel:5155093408)

From: Scott Peterson <ScottP@cityofjeffersoniowa.org>
Sent: Tuesday, February 17, 2026 1:52 PM
To: James Leiding <James.Leiding@bolton-menk.com>
Cc: davemcjeff@netins.net
Subject: FW: Handicap parking

***** WARNING: This email is from outside the company. Proceed with Caution*****

Jim,

See the request below for a handicap parking space by Journey Financial / Greater Life Health.

Would the east space on the south side of Lincoln Way qualify?

Would the north parallel space on the west side of Chestnut Street qualify?

Other options?

Thanks,

Scott Peterson
City Administrator

City of Jefferson Iowa
scottp@cityofjeffersoniowa.org
W: 515-386-3111
C: 515-370-1302

From: Heisterkamp, Tim <timh@journeyfinancialllc.com>
Sent: Tuesday, February 17, 2026 1:45 PM
To: Scott Peterson <ScottP@cityofjeffersoniowa.org>
Subject: Handicap parking

Scott,

I am writing to request the analysis for a handicap parking space be added for Greater Life Health and Wellness and Journey Financial store fronts (119 and 121 E. Lincoln Way). Both businesses have several clients who would benefit from the reserved handicap space.

Thanks,

Tim

Timothy Heisterkamp, CFP?

CERTIFIED FINANCIAL PLANNER™

Journey Financial, LLC.

121 E. Lincoln Way

Jefferson, IA 50129

Phone: 515-386-2570

Text: 515-800-4150

Securities and advisory services offered through LPL Financial, a registered investment advisor, Member FINRA/SIPC

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Legend
● Polygon Measure
■ Polygon Measure

City of Jefferson
McKinley Street 2" Mill and
Overlay with Manholes
Completed

Google Earth





100 Industrial Ave
PO Box 632 • Humboldt, IA 50548
(515)332-4208 office • (515)332-3653 fax

Jefferson 2026

McKinley St: N Cedar to Overpass and Overpass to Pinet

Mill off 2" of existing asphalt, then mill a 2" depth at the gutter going from 2" to 0" at 7' inside the gutter.

This will allow for a 2" hot mix asphalt overlay and expose the gutters.

Mill:	\$34,695.00
Pave:	\$174,503.00
Mobilization:	<u>\$4,500.00</u>
Total:	\$213,698.00

*If the city so desires, Blacktop Service will raise and adjust the manholes for \$2,950.00 each with the city providing any new castings.
If Blacktop Service raises adjust the manholes the existing structures will be removed and plated prior to the milling.

*Water valves can be adjusted at \$100.00 each.

Robert J. Wojcik
Proposed by

2-26-26
Date

Accepted by

Date

Water Fund- Financial Recap

Revenues	Actual 19-20	Actual 20-21	Actual 21-22	Actual 22-23	Actual 23-24	Actual 24-25	Budget 25-26	Budget 26-27
INTEREST ON INVESTMENTS	6	0	1	6	13	2,458	3,000	3,200
INTEREST NOW ACCOUNT	1,475	1,347	1,516	1,229	1,153	32,854	42,000	42,000
CREDIT CARD FEES	4,101	3,752	4,312	4,528	4,280	4,936	4,200	5,000
SALE OF METERED WATER	1,036,776	1,081,173	1,125,572	1,149,176	1,209,906	1,269,153	1,417,904	1,430,370
METER CHANGES	7,197	6,453	5,686	5,750	5,215	7,673	6,200	6,500
CONNECTION/DISCONNECT FEES	9,293	8,972	8,559	12,856	12,882	11,119	10,000	12,000
SOLD AT PLANT	728	-1,657	1,579	2,558	3,573	1,671	1,800	1,800
MISCELLANEOUS	2,451	1,581	6,783	809	1,978	11,114	2,000	2,000
DOOR HANGER	69	49	5	0	0	0	0	0
SALE OF MERCH	0	-1,000	123	0	0	122	0	0
TRANSFERS IN	2,000	2,000	48,352	2,000	2,000	0	0	520,000
Total Revenues	1,064,096	1,102,670	1,202,489	1,178,912	1,241,001	1,341,100	1,487,104	2,022,870
Expenditures								
SALARIES	201,309	209,655	209,411	227,698	236,098	221,989	242,688	259,579
OVERTIME	1,659	4,635	1,772	1,564	2,633	1,292	3,600	3,600
HOLIDAY PAY	1,044	1,462	1,288	695	671	556	1,000	1,000
FICA - CITY SHARE	14,880	15,892	15,757	17,151	17,812	16,672	18,313	19,294
IPERS - CITY SHARE	18,472	19,096	18,989	20,904	21,343	20,138	22,598	24,211
GROUP INSURANCE - CITY SHAR	70,429	61,508	53,028	54,210	59,810	53,695	62,664	72,631
CLOTHING ALLOWANCE	1,589	588	1,352	1,148	1,020	529	1,350	1,350
PROFESSIONAL DEVELOPMENT	3,960	3,000	5,422	6,169	6,724	7,868	5,200	5,200
BUILDING & GROUNDS MAINTENA	21,722	8,913	713	566	1,058	1,426	2,000	2,000
PLANT MAINTENANCE & SUPPLIE	156,371	261,985	68,914	27,921	34,158	45,310	50,000	50,000
SYSTEM MAINT						55	135,000	125,000
GASOLINE/FUEL	3,609	3,598	5,522	5,895	3,874	5,139	4,000	4,500
VEHICLE MAINT. & REPAIR	2,232	2,601	2,626	3,509	2,864	2,611	3,000	3,000
UTILITIES	79,118	64,309	77,270	76,840	66,157	80,743	78,000	83,000
TELEPHONE	4,682	5,052	5,266	7,101	8,765	7,747	7,500	7,500
ENGINEERING	3,611	14,010	46,353	9,448	933	1,580	4,000	4,000
INSURANCE	41,484	46,579	40,118	59,553	47,000	61,891	58,000	60,000
LEGAL FEES	90	914	-	-	0	0	1,000	1,000
ACCOUNTING, COLLECTIONS & SALES TX	60,165	59,132	68,321	69,849	89,521	107,174	110,000	110,000
REFUNDS	0	-94	-	-	0	0	500	500
TESTING	1,543	2,713	1,825	4,274	1,587	1,286	5,000	5,000
CHEMICALS & TESTING	132,529	143,977	136,026	155,144	145,724	150,979	170,000	160,000
PURCHASE OF EQUIPMENT	6,164	2,305	13,165	1,061	0	1,785	11,000	8,000
EQUIPMENT REPLACEMENT-PLANT	0	0	457	687	3,746	0	14,000	14,000
SAFETY CLOTHING/EQUIPMENT	258	230	400	572	562	482	600	600
MAINTENANCE TOOLS	1,755	181	291	434	482	596	500	500
OPERATING & OFFICE SUPPLIES	10,197	8,885	7,866	10,412	8,418	7,412	4,500	9,600
CLEANING SUPPLIES	244	0	90	518	381	79	500	500
LAB SUPPLIES	6,034	9,622	11,619	8,523	9,767	5,253	9,000	9,000
METERS & METER MAINTENANCE	30,521	25,526	30,878	20,350	37,222	15,184	35,000	35,000
MISCELLANEOUS	2,739	12,957	6,209	4,986	5,424	8,780	5,000	5,000
PEOPLE'S SERVICE CONTRACT								94,000
CAPITAL IMPROVEMENT	27,972	0	915	75,000	93,387	26,829	50,000	50,000
TRANSFER FOR WELLS	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
TRANSFER FOR WA PLT REPLACE	270,000	250,000	250,000	250,000	250,000	275,000	275,000	225,000
TRANSFER WATER TOWER REPAIR	25,000	25,000	25,000	50,000	50,000	114,000	50,000	50,000
TRANSFER TO WA CAP IMPROV	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000
TRANSFER TO GENERAL	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
Total Expenses	1,321,383	1,385,243	1,226,862	1,292,182	1,327,138	1,515,059	1,560,514	1,623,565
% Increase Expenses	19.20%	4.83%	-11.43%	5.32%	2.70%	14.16%	3.00%	4.04%
Net + or -	-257,286	-282,574	-24,373	-113,270	-86,137	-173,959	-73,410	399,305
Fund Balance June 30						872,491	799,081	1,198,386
LOST Fund Expenditures								
WATER SYSTEM MAINTENANCE	31,464	19,504	36,211	19,377	12,998			
WATER HYDRANT/VALVE REPLACE	46,429	24,418	27,727	21,865	26,699			
WATER SERVICE LINE REPAIRS	5,321	13,099	10,934	3,932	4,779			
	83,214	57,021	74,872	45,175	44,475			

WATER RATE STUDY

August 2023

Compilation of 103

By: Clapsaddle-Garber Associates, Inc.

Respondents Sorted Alphabetically

City	Pop.	Minimum	2,000 Gal 267 CF	3,000 Gal 401 CF	5,000 Gal 668 CF	10,000 Gal 1,337 CF	100,000 Gal 13,368 CF	
Ackley	1576	\$ 34.70	\$ 40.50	\$ 46.30	\$ 57.90	\$ 86.90	\$ 608.90	
Alden	763	\$ 10.03	\$ 17.43	\$ 24.83	\$ 39.63	\$ 76.63	\$ 742.63	
Alleman	423	\$ 6.00	\$ 22.90	\$ 34.90	\$ 57.25	\$ 114.50	\$ 1,145.00	
Allison	966	\$ 7.09	\$ 8.71	\$ 11.90	\$ 16.99	\$ 25.97	\$ 113.15	
Atkins	2056	\$ 32.15	\$ 38.95	\$ 45.75	\$ 59.35	\$ 93.35	\$ 705.35	
Aurora	169	Water supplied by Iowa Rural Utilities Association						
Badger	522	\$ 22.57	\$ 25.97	\$ 32.77	\$ 46.37	\$ 80.37	\$ 692.37	
Belle Plaine	2330	\$ 11.38	\$ 18.76	\$ 26.14	\$ 40.90	\$ 77.80	\$ 742.00	
Belmond	2436	\$ 19.00	\$ 44.96	\$ 57.94	\$ 83.90	\$ 148.80	\$ 1,213.88	
Boone	12513	\$ 12.36	\$ 21.52	\$ 26.11	\$ 35.27	\$ 64.93	\$ 643.83	
Britt	2044	\$ 21.90	\$ 46.22	\$ 58.38	\$ 82.70	\$ 143.50	\$ 1,237.90	
Clermont	586	\$ 17.07	\$ 20.64	\$ 24.21	\$ 31.35	\$ 49.20	\$ 370.50	
Clive	18601	\$ 8.48	\$ 16.96	\$ 25.44	\$ 42.40	\$ 84.80	\$ 848.00	
Colfax	2255	\$ 31.82	\$ 31.82	\$ 38.21	\$ 57.38			
Crystal Lake	253	\$ 24.00	\$ 24.00	\$ 28.50	\$ 37.50	\$ 60.00	\$ 465.00	
Dakota City	759	\$ 36.39	\$ 40.45	\$ 44.51	\$ 52.64	\$ 70.46	\$ 278.71	
Denver	1919	\$ 10.00	\$ 15.50	\$ 18.25	\$ 23.75	\$ 37.50	\$ 285.00	
Dike	1304	\$ 15.00	\$ 9.72	\$ 14.58	\$ 24.30	\$ 48.60	\$ 486.00	
Dows	521	\$ 3.00	\$ 6.00	\$ 9.00	\$ 15.00	\$ 30.00	\$ 300.00	
Duncombe	381	\$ 26.50	\$ 26.50	\$ 32.50	\$ 44.50	\$ 74.50	\$ 614.50	
Dunkerton	842	\$ 23.26	\$ 23.26	\$ 29.86	\$ 43.06	\$ 76.06	\$ 669.26	
Dysart	1281	\$ 20.76	\$ 36.18	\$ 43.89	\$ 59.31	\$ 97.86	\$ 791.76	
Eldora	2663	\$ 9.36	\$ 15.15	\$ 20.94	\$ 32.53	\$ 61.47		
Fairbank	1111	\$ 19.31	\$ 27.93	\$ 36.54	\$ 53.77	\$ 96.84	\$ 872.05	
Ferguson	126	Iowa Regional Utilities- Newton						
Fertile	305	\$ 27.40	\$ 27.92	\$ 28.18	\$ 28.70	\$ 30.00	\$ 53.40	
Floyd	313	\$ 15.00	\$ 15.00	\$ 20.00	\$ 30.00	\$ 55.00	\$ 505.00	
Forest City	4324	\$ 14.50	\$ 20.40	\$ 23.35	\$ 29.25	\$ 44.00	\$ 309.50	
Fredericksburg	969	\$ 10.00	\$ 17.84	\$ 23.54	\$ 34.89	\$ 63.32	\$ 574.64	
Galt	21	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	
Garner	3051	\$ 6.60	\$ 6.70	\$ 10.05	\$ 16.75	\$ 33.50	\$ 335.00	
Garrison	344	\$ 22.05	\$ 26.05	\$ 34.05	\$ 50.05	\$ 90.05	\$ 730.05	
Gilmore City	487	\$ 30.00	\$ 30.00	\$ 37.50	\$ 52.50	\$ 90.00	\$ 765.00	
Goldfield	634	\$ 29.47	\$ 35.52	\$ 41.57	\$ 53.67	\$ 83.92	\$ 628.42	
Grafton	216	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	
Granger	1654	\$ 11.92	\$ 18.64	\$ 25.36	\$ 38.80	\$ 72.40	\$ 677.20	
Grimes	15392	\$ 10.72	\$ 21.44	\$ 32.16	\$ 53.60	\$ 107.20	\$ 1,072.00	
Grinnell	9564	\$ 11.74	\$ 19.98	\$ 29.39	\$ 48.22	\$ 87.98	\$ 618.27	
Grundy Center	2796	\$ 14.14	\$ 19.78	\$ 27.34	\$ 42.40	\$ 72.92	\$ 580.63	
Guemsey	62	Water supplied by outside source.						
Hampton	4337	\$ 10.00	\$ 21.30	\$ 26.05	\$ 35.55	\$ 54.58	\$ 359.98	
Hanlontown	206	\$ 21.49	\$ 21.49	\$ 21.49	\$ 21.49	\$ 21.49	\$ 21.49	
Hansell	82	\$ 18.75	\$ 18.75	\$ 18.75	\$ 18.75	\$ 18.75	\$ 18.75	
Holland	284	\$ 19.70	\$ 28.97	\$ 38.24	\$ 56.78	\$ 113.56	\$ 1,135.60	
Hudson	2500	\$ 17.86	\$ 25.02	\$ 33.22	\$ 49.56	\$ 90.50	\$ 826.80	
Humboldt	4773	\$ 14.46	\$ 31.88	\$ 40.59	\$ 58.01	\$ 93.51	\$ 637.81	
Huxley	4500	\$ 19.15	\$ 34.23	\$ 41.77	\$ 56.85	\$ 94.55	\$ 773.15	
Independence	6064	Independence Light & Power Does Utility Billing						
Janesville	1034	\$ 17.62	\$ 17.62	\$ 22.84	\$ 33.28	\$ 59.38	\$ 529.18	
Maple	2508	\$ 12.01	\$ 20.61	\$ 24.91	\$ 33.51	\$ 55.01	\$ 361.51	
Johnston	24064	\$ 10.56	\$ 26.26	\$ 34.11	\$ 49.81	\$ 89.06	\$ 795.56	
Joice	208	\$ 36.05	\$ 36.05	\$ 40.37	\$ 49.01	\$ 70.61	\$ 459.41	
Kamrar	179	\$ 49.50	\$ 49.50	\$ 59.50	\$ 79.50	\$ 129.50		

Jefferson

Base Fee includes 134 ft³ = \$13.72/Per 100 ft³

8.11

City	Pop.	Minimum	2,000 Gal 267 CF	3,000 Gal 401 CF	5,000 Gal 668 CF	10,000 Gal 1,337 CF	100,000 Gal 13,368 CF
Kanawha	658	\$ 20.66	\$ 20.66	\$ 23.61	\$ 39.35	\$ 78.70	\$ 787.00
Kelley	318	\$ 28.25	\$ 16.00	\$ 24.00	\$ 40.00	\$ 80.00	\$ 800.00
Lake Mills	2144	\$ 12.81	\$ 22.37	\$ 31.93	\$ 40.75	\$ 62.80	\$ 397.51
Lambs Grove	174	Iowa Regional Utilities- Newton					
Lamont	429	\$ 14.08	\$ 18.76	\$ 23.44	\$ 32.80	\$ 56.20	\$ 477.40
Latimer	477	\$ 15.91	\$ 15.91	\$ 18.03	\$ 22.27	\$ 32.87	\$ 112.67
Liscomb	292	\$ 5.00	\$ 11.00	\$ 22.00	\$ 44.00	\$ 99.00	\$ 1,089.00
Livermore	381	\$ 40.00	\$ 46.00	\$ 49.00	\$ 55.00	\$ 70.00	
Malcom	270	\$ 9.11	\$ 18.22	\$ 27.33	\$ 45.55	\$ 91.00	\$ 911.00
Marble Rock	271	\$ 16.46	\$ 29.64	\$ 36.23	\$ 49.41	\$ 82.36	\$ 675.46
Marshalltown	27591	Provided by Marshalltown Waterworks					
Mason City	27338	\$ 17.33	\$ 19.51	\$ 28.08	\$ 36.64	\$ 64.05	\$ 378.36
Melbourne	786	\$ 23.52	\$ 36.00	\$ 48.48	\$ 73.44	\$ 135.84	\$ 1,358.40
Millersburg	135	\$ 31.00	\$ 31.00	\$ 31.00	\$ 43.00	\$ 73.00	\$ 613.00
Mingo	302	\$ 22.52	\$ 28.79	\$ 35.06	\$ 47.60	\$ 78.95	\$ 643.25
Mitchellville	2485	\$ 8.50	\$ 33.88	\$ 46.57	\$ 71.95	\$ 135.40	\$ 1,502.50
Monroe	1969	\$ 19.51	\$ 28.54	\$ 32.96	\$ 41.17	\$ 66.90	
Nashua	1550	\$ 20.69	\$ 20.69	\$ 23.71	\$ 39.52	\$ 79.03	\$ 790.30
Nevada	6925	\$ 15.37	\$ 14.14	\$ 36.58	\$ 50.72	\$ 86.07	\$ 722.37
New Hampton	3500	\$ 12.00	\$ 12.78	\$ 15.67	\$ 21.45	\$ 35.90	\$ 269.00
Newton	15667	\$ 11.45	\$ 11.45	\$ 17.19	\$ 22.93	\$ 43.02	\$ 387.42
North English	1065	\$ 24.38	\$ 33.13	\$ 41.87	\$ 59.36	\$ 103.09	\$ 890.14
Oelwein	5920	\$ 12.51	\$ 19.72	\$ 25.70	\$ 37.61	\$ 67.45	\$ 604.03
Osage	3627	\$ 4.00	\$ 10.09	\$ 13.14	\$ 19.23	\$ 34.48	\$ 227.28
Parkersburg	2015	\$ 42.50	\$ 44.48	\$ 48.43	\$ 56.33	\$ 76.08	\$ 393.33
Polk City	5543	\$ 10.62	\$ 14.20	\$ 21.30	\$ 35.50	\$ 71.00	\$ 710.00
Prairie City	1800	\$ 17.24	\$ 22.30	\$ 31.49	\$ 51.15		
Reinbeck	1662	\$ 14.99	\$ 19.00	\$ 23.60	\$ 32.76	\$ 55.70	\$ 468.37
Riceville	806	\$ 11.40	\$ 15.80	\$ 18.00	\$ 22.40	\$ 33.40	\$ 231.40
Roland	1362	\$ 18.71	\$ 23.50	\$ 33.08	\$ 37.87	\$ 76.19	\$ 593.51
Rowan	121	\$ 21.50	\$ 21.50	\$ 25.50	\$ 33.50	\$ 61.50	\$ 421.50
Rudd	355	\$ 40.04	\$ 40.04	\$ 40.04	\$ 50.98	\$ 78.33	\$ 570.63
Sheffield	1130	\$ 17.00	\$ 17.00	\$ 19.40	\$ 24.20	\$ 36.20	\$ 252.20
Shellsburg	972	\$ 17.00	\$ 17.00	\$ 23.83	\$ 37.49	\$ 71.64	\$ 686.34
Slater	1540	\$ 12.16	\$ 24.31	\$ 30.41	\$ 42.55	\$ 72.99	\$ 620.40
State Center	1391	\$ 30.43	\$ 43.36	\$ 56.29	\$ 82.15	\$ 146.80	\$ 1,310.50
Story City	3411	\$ 20.04	\$ 28.61	\$ 32.91	\$ 41.48	\$ 62.96	\$ 449.15
Stratford	707	\$ 18.38	\$ 30.08	\$ 35.93	\$ 47.63	\$ 79.78	\$ 632.38
Thornton	422	\$ 24.47	\$ 33.77	\$ 38.42	\$ 47.72	\$ 70.97	\$ 489.47
Union	421	\$ 25.33	\$ 32.17	\$ 35.66	\$ 39.15	\$ 42.64	\$ 46.13
Urbana	1550	\$ 19.17	\$ 19.17	\$ 27.17	\$ 43.17	\$ 83.17	\$ 803.17
Ventura	711	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 60.00	\$ 600.00
Vincent	130	\$ 17.37	\$ 17.37	\$ 17.37	\$ 28.39	\$ 55.94	\$ 551.84
Waverly	10394	\$ 11.91	\$ 12.97	\$ 19.49	\$ 32.46	\$ 61.71	\$ 444.04
West Gate	192	\$ 46.35					
West Union	2490	\$ 16.22	\$ 20.32	\$ 24.42	\$ 32.62	\$ 52.04	\$ 372.98
Whitten	98	Iowa Regional Utilities- Newton					
Williamsburg	3364	\$ 25.13	\$ 25.13	\$ 26.32	\$ 31.08	\$ 63.33	\$ 643.83
Winthrop	823	\$ 10.00	\$ 12.80	\$ 15.60	\$ 21.20	\$ 35.20	\$ 231.20
Woden	188	\$ 18.00	\$ 18.00	\$ 27.00	\$ 45.00	\$ 162.00	\$ 1,764.00

Average	\$ 19.78	\$ 24.81	\$ 30.78	\$ 42.57	\$ 73.03	\$ 602.49
Minimum	\$ 3.00	\$ 6.00	\$ 9.00	\$ 15.00	\$ 18.75	\$ 18.75
Maximum	\$ 60.00	\$ 60.00	\$ 60.00	\$ 83.90	\$ 162.00	\$ 1,764.00
Median	\$ 17.74	\$ 21.52	\$ 28.50	\$ 41.48	\$ 71.64	\$ 608.90

Jefferson
 (Oct. 2024)

13.72 25.17 36.71 59.70 117.30 1,153.17

REVENUES FROM RETAIL RATE INCREASES

	Budget 26-27	3%	4%	5%	6%
Revenues					
INTEREST ON INVESTMENTS	3,200	3,200	3,200	3,200	3,200
INTEREST NOW ACCOUNT	42,000	42,000	42,000	42,000	42,000
CREDIT CARD FEES	5,000	5,000	5,000	5,000	5,000
SALE OF METERED WATER	1,430,370	1,430,370	1,430,370	1,430,370	1,430,370
Rate Increase	-	42,911	57,215	71,519	85,822
METER CHANGES	6,500	6,500	6,500	6,500	6,500
CONNECTION/DISCONNECT FEES	12,000	12,000	12,000	12,000	12,000
SOLD AT PLANT	1,800	1,800	1,800	1,800	1,800
MISCELLANEOUS	2,000	2,000	2,000	2,000	2,000
DOOR HANGER	0	0	0	0	0
SALE OF MERCH	0	0	0	0	0
TRANSFERS IN	520,000	520,000	520,000	520,000	520,000
Total Revenues	2,022,870	2,065,781	2,080,085	2,094,389	2,108,692
Expenditures					
SALARIES	259,579	259,579	259,579	259,579	259,579
OVERTIME	3,600	3,600	3,600	3,600	3,600
HOLIDAY PAY	1,000	1,000	1,000	1,000	1,000
FICA - CITY SHARE	19,294	19,294	19,294	19,294	19,294
IPERS - CITY SHARE	24,211	24,211	24,211	24,211	24,211
GROUP INSURANCE - CITY SHAR	72,631	72,631	72,631	72,631	72,631
CLOTHING ALLOWANCE	1,350	1,350	1,350	1,350	1,350
PROFESSIONAL DEVELOPMENT	5,200	5,200	5,200	5,200	5,200
BUILDING & GROUNDS MAINTENA	2,000	2,000	2,000	2,000	2,000
PLANT MAINTENANCE & SUPPLIE	50,000	50,000	50,000	50,000	50,000
SYSTEM MAINT	125,000	125,000	125,000	125,000	125,000
GASOLINE/FUEL	4,500	4,500	4,500	4,500	4,500
VEHICLE MAINT. & REPAIR	3,000	3,000	3,000	3,000	3,000
UTILITIES	83,000	83,000	83,000	83,000	83,000
TELEPHONE	7,500	7,500	7,500	7,500	7,500
ENGINEERING	4,000	4,000	4,000	4,000	4,000
INSURANCE	60,000	60,000	60,000	60,000	60,000
LEGAL FEES	1,000	1,000	1,000	1,000	1,000
ACCOUNTING, COLLECTIONS & SALES TX	110,000	110,000	110,000	110,000	110,000
REFUNDS	500	500	500	500	500
TESTING	5,000	5,000	5,000	5,000	5,000
COLLECTIVE BARGAINING	-	-	-	-	-
CHEMICALS & TESTING	160,000	160,000	160,000	160,000	160,000
PURCHASE OF EQUIPMENT	8,000	8,000	8,000	8,000	8,000
EQUIPMENT REPLACEMENT-PLANT	14,000	14,000	14,000	14,000	14,000
SAFETY CLOTHING/EQUIPMENT	600	600	600	600	600
MAINTENANCE TOOLS	500	500	500	500	500
OPERATING & OFFICE SUPPLIES	9,600	9,600	9,600	9,600	9,600
CLEANING SUPPLIES	500	500	500	500	500
LAB SUPPLIES	9,000	9,000	9,000	9,000	9,000
METERS & METER MAINTENANCE	35,000	35,000	35,000	35,000	35,000
MISCELLANEOUS	5,000	5,000	5,000	5,000	5,000
PEOPLE'S SERVICE CONTRACT	94,000	94,000	94,000	94,000	94,000
CAPITAL IMPROVEMENT	50,000	50,000	50,000	50,000	50,000
TRANSFER FOR WELLS	30,000	30,000	30,000	30,000	30,000
TRANSFER FOR WA PLT REPLACE	225,000	225,000	225,000	225,000	225,000
TRANSFER WATER TOWER REPAIR	113,000	113,000	113,000	113,000	113,000
TRANSFER TO WA CAP IMPROV	55,000	55,000	55,000	55,000	55,000
TRANSFER TO GENERAL	35,000	35,000	35,000	35,000	35,000
Total Expenses	1,686,565	1,686,565	1,686,565	1,686,565	1,686,565
% Increase Expenses					
Net + or -	336,305	379,216	393,520	407,824	422,127

109 N CHESTNUT

February-26

Sewer Last 6 Months		Forgiveness Requested
August	\$24.58	\$196.36
September	\$23.63	
October	\$22.67	
November	\$28.10	Current Bill
December	\$25.99	\$541.38
January	\$56.50	
Total	\$181.47	
		New Bill After Forgiveness
		\$345.02
Average		
Total	\$181.47	
Months	6	
	\$30.25	



Account Number 01-041350-03 JEFFERSON VFW

109 N Chestnut

Transaction # 409.0

Transaction Bill-Recap Bill-Meter Bill-Non-Meter

Type Bill

Revenue Code 100 Amount 224.32

Date 1/23/2026

Description WATER REVE

G/L Posting Date 1/23/2026

Receipt # _____

Reference 12/17-1/16 2/17

Balance Forward 0.00

Amount 541.38

Adjustment Code _____

Packet 10587

R/C	Description	Amount
100	WATER REVENUE	224.32
200	SEWER REVENUE	296.36
300	LANDFILL REVENUE	3.50
305	GARBAGE	12.50
310	RECYCLING REV	4.70

Unapplied 0.00 Total 541.38

Exit

Inquiry

joyce

MINUTES

WATER/SEWER, STREET/SANITATION COMMITTEE TUESDAY, FEBRUARY 17, 2026, 8:00 AM JEFFERSON CITY HALL

ATTENDEES: Harry Ahrenholtz, Chad Sloan, Scott Peterson, Jim Leiding, Dave Morlan, Dave Teeples, Eric Fischer, Hannah Curtis, Chad Stevens

Meeting called to order at 8:02 a.m. by Harry Ahrenholtz

I. Water

Risk and Resilience Plan: The Risk and Resilience Plan needs to be updated every five years and it was last updated in 2020. Bolten and Menk have agreed to help us prepare a new Risk and Resilience plan and an Emergency Response plan to keep our processes updated. The submission of these new plans is not due until later in 2026. The total cost for the updates will be \$9,500 and has moved onto City Council for approval.

Electrolux Site: A letter from the Environmental Protection Agency (EPA) was sent regarding the Electrolux Industrial Facility outside of Jefferson. The letter consisted of a notice of administrative settlement and requested comment if necessary. Scott Peterson, Dave Morlan, Dave Morain, Jim Leiding and Greg Picklapp met on zoom with the EPA for clarification on the notice last week and to go over next steps. Chemical contamination has been found in the shallow wells around the Electrolux site, but the deeper reservoirs remain uncontaminated. The next steps in the short term includes an initial survey of the site which needs to be completed before further action can be taken. The plant has been closed since 2011.

II. Sewer

Sewer Forgiveness: 103 S Walnut requested sewer forgiveness for their water bill. Forgiveness of \$324.70 was granted.

Sewer Plant Spill Clean Up: A Ferric Chloride spill at the sewer plant occurred around February 4. The sewer department reacted swiftly and worked on an initial cleanup of the site to get the spill contained. On Monday, February 9, they were able to better clean up the spill and work to pump the chemicals back to the sewer plant. Dave Morlan was in contact with the DNR throughout the process to ensure the cleanup was done swiftly and correctly. The creek the spill went into was frozen down to the bed, meaning the Ferric Chloride was not able to enter any body of water, including the Raccoon River. Dave has put in an application with Metro Waste to dispose of the rock, dirt, and other organic waste that was used to stop the spread but has not heard anything back. If Metro Waste approves the application, Andy Murphy has agreed to haul the materials to the Dallas County landfill. The tank is still leaking, but it has been contained. It was a \$20,000 clean up and the plant lost 2,000 gallons of Ferric Chloride. The tank will need to be emptied and pumped dry before the leak can be fully fixed.

III. Streets/Public Improvement

Doc's Stadium Alley: Bolten and Menk looked at the basement of the building north of Doc's Stadium and discovered boards and concrete covering the windows and coal shoot which have been failing and letting water seep into the building. They are still unsure about what is under the alley. Throughout the project, it is important to ensure the alley and basements are waterproofed to ensure the stability of the foundations. No action is to be taken at this time and Bolten and Menk will continue to work on the alley design.

Staffing Update: The City has parted ways with Ray Wampler. That position is now open and we are currently accepting applications.

Mckinley Overlay: The curb still needs to be ground down still, and we are still waiting on an estimate of how much that is going to cost the City to complete.

IV. Sanitation and Recycling

Greene County Recycling: Dave Morlan and Scott Peterson have broken down how much the City does for the County in terms of recycling. About 70% of the recyclables in the roll off dumpsters at the recycling site on Cedar street comes from rural residents, making the County a majority user for these dumpsters. By breaking down the dumps per year and the amount of time each takes, a new total of \$58,000 the County needs to be responsible for in the 2026-27 fiscal year. The City will continue to run the normal route for recycling across the county. Approval from the County is still needed, and negotiation is still open. This reduction is a loss in revenue for the City, but we are still covering our costs for the route and still making a profit, though less than the 2025-26 year. This matter will move to City Council once a final agreement is met with the County.

Cardboard Baler: Dave Morlan reached out to DMH Companies and got an estimate on a used cardboard baler for the City to purchase. Currently, the City disposes of 4 tons of cardboard a week, and by having a baler, the City would be able to make a profit on the cardboard: \$35/ton. However, there are drawbacks: \$35/ton is not a large increase from what the City is currently taking in at Carroll, someone will need to drive to Des Moines to sell the cardboard each week, there needs to be a dry and enclosed space for the baler, and the asking price is \$100,000. Currently, with these conditions, it is too impractical to have a cardboard baler. The City will remain open to other options for cardboard and continue to look for a baler cheaper than the current asking price.

Tipping Fees and Retail Rates: No further update as of now. Tipping fees will go up on July 1, 2026 and we will adjust as necessary.

Waste Collection: 194.24 tons of waste to Metro Waste

Recycling Collection: 15.08 tons of recycling to Metro Waste
13.35 tons of recycling to Carroll

Meeting adjourned at 8:54 a.m. by Harry Ahrenholtz