

AGENDA

WATER/SEWER, STREET/SANITATION COMMITTEES
TUESDAY, JANUARY 20, 2026, 8:00 A.M.
JEFFERSON CITY HALL

I. STREETS/PUBLIC IMPROVEMENT

- A. Aerial lift
- B. Forestry attachment
- C. Westwood Sidewalk
- D. Doc's Stadium Alley
- E. Parks / Cemetery Staffing
- F. CIP

II. WATER

- A. Staffing / Contracting
- B. Water Tower Painting /Cleaning / Inspection

III. SEWER

IV. SANITATION/RECYCLE

- A. Tipping Fees / Retail Rates
- B. Greene County Recycling
- C. Waste collection report.
- D. Recycling report.

Scott Peterson

From: davemcjeff@netins.net
Sent: Tuesday, December 30, 2025 1:39 PM
To: Scott Peterson
Subject: FW: 460SJ
Attachments: Mobile48333111.jpg; Mobile69270702.jpg; Mobile97535339.jpg; Mobile11452220.jpg; United Rentals Quote - Lift.pdf

Scott,

Attached is a quote from United Rentals. Below is a quote from Mid Country Machinery. The pictures attached are of the lift for the Mid Country Quote. Would you please place this on the January Street Committee Agenda? We would wish to proceed with the purchase of a JLG 1265 lift from Mid Country Machinery for \$40,500 after trade in of our 2012 JLG lift with over 6,000 hours on it. We have \$60,000 budgeted in the 2025 – 2026 RUT Budget under Capital Outlay for this purchase.

Thanks,
Dave

From: Zach McConnell <zachm@midcountry.com>
Sent: Tuesday, November 18, 2025 1:18 PM
To: davemcjeff@netins.net
Subject: 460SJ

Dave,

Here is an option for a 460SJ upgrade.

JLG1265
2021 JLG 460SJ BOOMLIFT with 1637 hours
\$57,500
(17,000) trade
\$40,500 trade difference

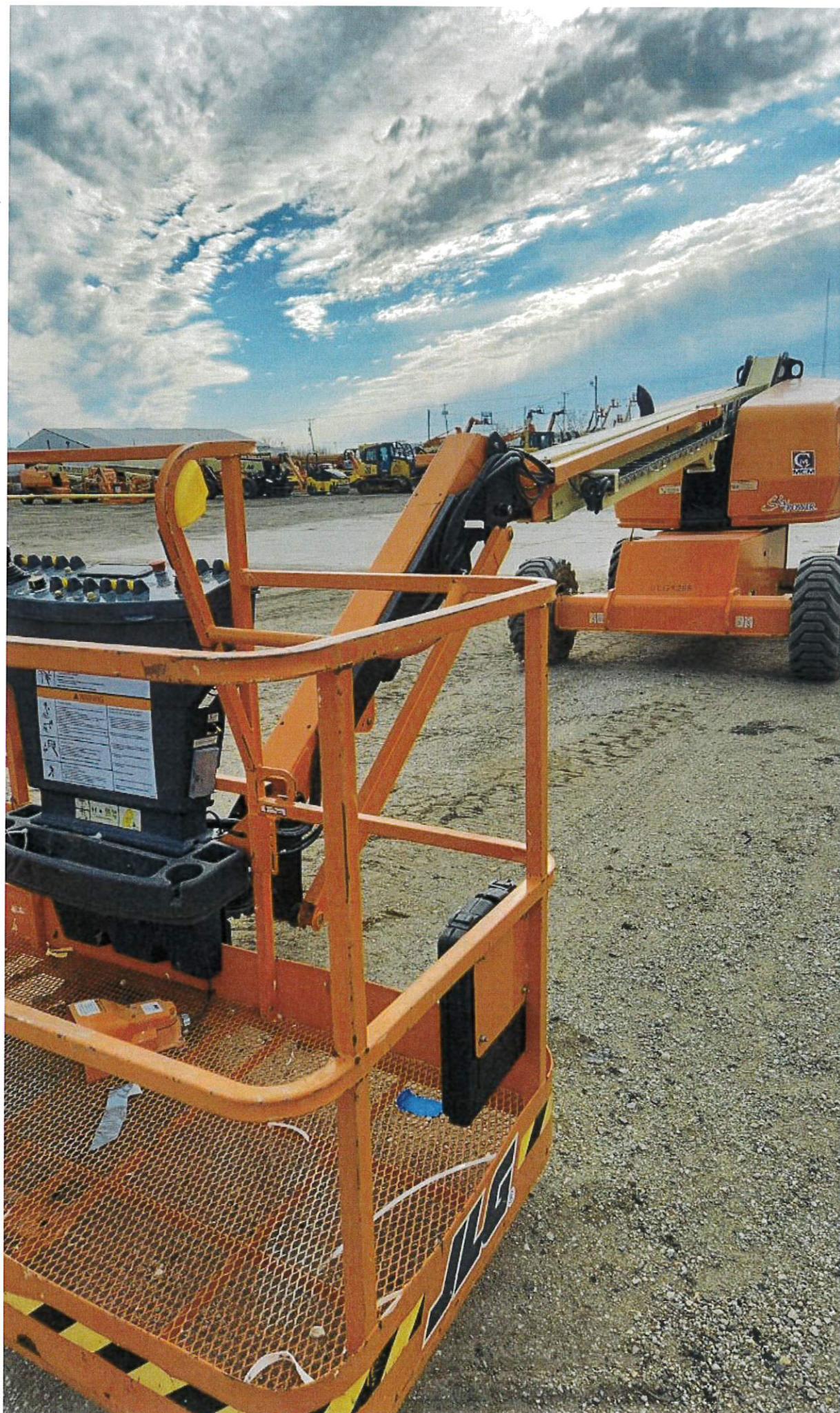
Mid-Country
Machinery

Zach McConnell
Mid Country Machinery
Sales and Rental
Leica Specialist
(515) 576-9737

Another quote from
United Rentals
\$ 49,900

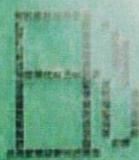






3h

1637.5





Quotation Number: NS1590702
Quote Sent Date: Dec 31, 2025
Expiration Date: Jan 30, 2026
Prepared By: Nick Schroeder
Phone: 515-423-5968
Email: nick@bobcatoffames.com

Customer
City of Jefferson
220 N CHESTNUT ST
JEFFERSON, IA, 50129
Phone: +15153863252

Contact
Dave Morlan
Phone: +15153863252
Email: davemcjeff@netins.net

Dealer
Bobcat of Ames, Ames, IA
2005 EAST LINCOLN WAY
AMES, IA, 50010

Item Name	Item Number	Quantity	Price Each	Total
60" Diamond Drum Mulcher	ODS060	1	33,550.00	33,550.00
	Total for 60" Diamond Drum Mulcher			33,550.00
Forestry Door Kit	7319020	1	5,150.00	5,150.00
	Total for Forestry Door Kit			5,150.00
			Quote Subtotal	38,700.00
			Sales Total before Taxes	38,700.00
			Taxes	0.00
			Quote Total - USD	38,700.00

Customer Acceptance:

Quotation Number: NS1590702

Purchase Order: _____

Authorized Signature:

Print: _____ Sign: _____

Date: _____ Email: _____ Tax Exempt: Y / N

Another bid from
Mid-Country Machinery

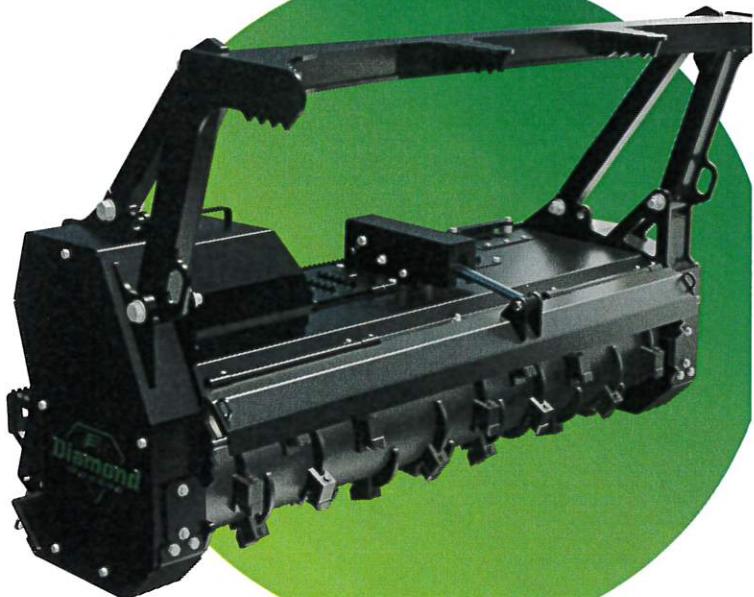
\$ 41,000 - Steel teeth
\$ 42,000 - carbide teeth

OPTIMIZED STABILITY SUPERIOR CONTROL



SK DRUM MULCHER OD PRO X2

Designed with an optimized infeed and bite size, the skid steer Drum Mulcher OD Pro X2 (Open Drum) offers the perfect balance—creating smaller mulch than traditional open drum models while maintaining ground contact for peak efficiency and performance.



SPECIFICATIONS

- CUTS UP TO 9" DIAMETER BRUSH & TREES
- AVAILABLE CUT WIDTH 60" | 72"
- FLOW RANGE 27 - 50 GPM
- 2,420 LBS | 2,890 LBS
*MAY VARY DEPENDING ON INSTALLED OPTIONS

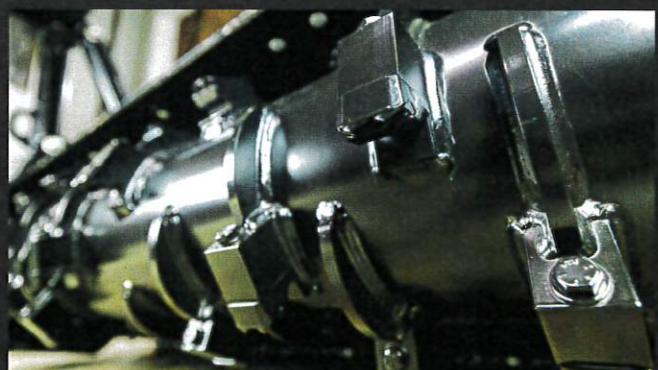


OPTIMIZED OPEN DRUM INFEED

- Larger opening allows teeth to pull in whole limbs, creating mulch inside the processing chamber.
- Directional rake tines disrupt material flow, deflecting vegetation back to the rotor and shredding chamber for smaller mulch after the first pass.
- Optimum shredding performed in the drum chamber reduces the need for back-dragging.

IDEAL APPLICATIONS

- SMALLER MATERIAL
- HEAVY GROUND ENGAGEMENT
- PRODUCES COURSE MULCH
- ROCKY TERRAIN



STANDARD TWIN MAUL® CARBIDE TEETH

- Tough enough to tackle jobs in rough, rocky terrain
- Effectively processes material;
- Tooth life 3-5x longer than steel, and require no sharpening
- Domestically-sourced virgin carbide

SK DRUM MULCHER OD PRO X2



**! *MINIMUM 1/2" THICK POLYCARBONATE OPERATOR PROTECTION REQUIRED.
SOME APPLICATIONS MAY REQUIRE ADDITIONAL PROTECTION.**

LEARN MORE



ADDITIONAL TEETH OPTIONS

ARMORED MAUL® CARBIDE

» Heavy-duty construction is designed for those working in tough, rocky terrain. It's increased inertia through every cut, and added material protecting the carbide teeth, helps reinforce the tooth for a longer life.

IDEAL FOR

- » Rocky Terrain
- » Extreme Ground Engagement

OPEN DRUM COMPATIBLE ONLY

FOUR POINT HARDENED STEEL

» Acts like an axe to slice material for the most productive cut. The more aggressive design allows you to grab and pull in material more effectively.

IDEAL FOR

- » Finer Mulch
- » Limited Ground Contact

MIX & MATCH

TWIN CHISEL® PLANER

» The best of both worlds for productivity and easy maintenance. Our design allows you to quickly sharpen the cutting edge to maintain maximum productivity.

IDEAL FOR

- » Softer Soils
- » High-Productive Environments

MIX & MATCH

EDGE™ HARDENED STEEL

» Designed with a taller paddle to ingest more material, boosting your productivity like never before. Experience superior suction that pulls in material more efficiently, making your mulching tasks faster and easier.

IDEAL FOR

- » Enhanced Productivity
- » Finer Finish

MIX & MATCH

CONTACT US



email hello@diamondmowers.com



web diamondmowers.com



main office 605.977.3300

JEFFERSON 5 YEAR CIP (FY26-27)

Equipment	Dept	Bought In	Replacement Cost		Replacement	Annual	GO	Pay-go	Internal	Water	Total		
					Year	Budget	Bonds	LOST	Service	Capital	Grants	Unfunded	Cost
01 JCB Backhoe	Parks/Cem	2001	130,000		26-27							130,000	130,000
36- 1994 Chevrolet Kodiak	Fire	1994	420,498	Pay for body in FY 26-27	26-27			153,500	157,000				310,500
Air Pack - 2	Fire		21,000		26-27	21,000							21,000
Bunker gear - 3 sets	Fire		16,500		26-27	16,500							16,500
2023 JD Z 920R mower *	Parks/Cem	2017	20,000		26-27	20,000							20,000
Grappte bucket	Parks/Cem		3,400		26-27	3,400							3,400
Jacobsen GP400 Greens Mower	GCRSE		20,000		26-27								20,000
03 International-Dumptruck	Streets	2003	150,000		26-27					95,000		55,000	150,000
Mower Z950R John Deere	Streets	2016	18,000		26-27	18,000							18,000
2015 Ford F250 *	Water	2015	50,000	Changed from 25-26	25-26	50,000							50,000
(5) 223 Rifles	Police	2020	11,000	Trade in 8, buy 5	27-28						11,000		11,000
2019 Ford F150 (Admin) **	Police	2019	18,200		26-27				18,200				18,200
Equip Pkg.	Police	2019	12,000		26-27				12,000				12,000

JEFFERSON 5 YEAR CIP (FY27-28)

Equipment	Dept	Bought In	Replacement Cost		Replacement Year	Annual Budget	GO Bonds	Pay-go LOST	Internal Service	Water Capital	Grants	Unfunded	Total Cost
03 Ford 550 Dump Bed	Parks/Cem	2015	130,000		27-28							130,000	130,000
2023 Z 950	Parks/Cem	2023	20,000		27-28	20,000							20,000
2023 SUV Int ***	Police	2024	50,000		27-28				50,000				50,000
Equip. Pkg.	Police	2024	18,000		27-28				18,000				18,000
2020 Charger Police	Police	2019	35,000		27-28				35,000				35,000
Equip Pkg.	Police	2019	25,000		27-28				25,000				25,000
(9) Glock Model 22 .40 Cal. ~	Police	2021	16,000		27-28							16,000	16,000
Air Pack - 2	Fire		21,000		27-28	21,000							21,000
Bunker gear - 3 sets	Fire		16,500		27-28	16,500							16,500
2014 RING-O-MATIC Hydrovac	Water	2015	80,000		27-28	80,000							80,000
2014 Chevy 2500	WW	2014	50,000		27-28	50,000							50,000
15 Intnl Drop Box- mechanism	RC/SN	2015	20,000		27-28				20,000				20,000

JEFFERSON 5 YEAR CIP (FY28-29)

JEFFERSON 5 YEAR CIP (FY29-30)

Equipment	Dept	Bought In	Replacement Cost		Replacement Year	Annual Budget	GO Bonds	Pay-go LOST	Internal Service	Water Capital	Grants	Unfunded	Total Cost
2023 SUV Int ***	Police	2023	50,000		29-30				50,000				50,000
Equip. Pkg.	Police	2023	15,000		29-30				15,000				15,000
Bat Fan Battery	Fire	2020	3,000		29-30						3,000		3,000
Air Pack - 2	Fire		21,000		29-30	21,000							21,000
Bunker gear - 3 sets	Fire		16,500		29-30	16,500							16,500
2024 Z 950	Parks/Cem	2024	20,000		29-30	20,000							20,000
05 International Dumptruck	Streets	2005	150,000		29-30				150,000				150,000
17 Chev Silverado K2500	Streets	2017	45,000		29-30				45,000				45,000
14 Haulotte Biljax 5533A Lift	Streets	2014	40,000		29-30	40,000							40,000
90 140G Cat Grader	Streets	2011	100,000		29-30				100,000				100,000
Leak detection listening device	Water		10,000		29-30	10,000							10,000
2019 Chevrolet Silverado w/ 9' V Pl	Wastewater	2019	50,000		29-30				50,000				50,000
2019 Peterbilt Automated Truck	Sanitation	2,019	300,000		29-30				150,000	150,000			300,000
2019 Commercial Sanitation Truck	Sanitation	2,019	300,000		29-30				125,000	125,000			250,000

JEFFERSON 5 YEAR CIP (FY30-31)

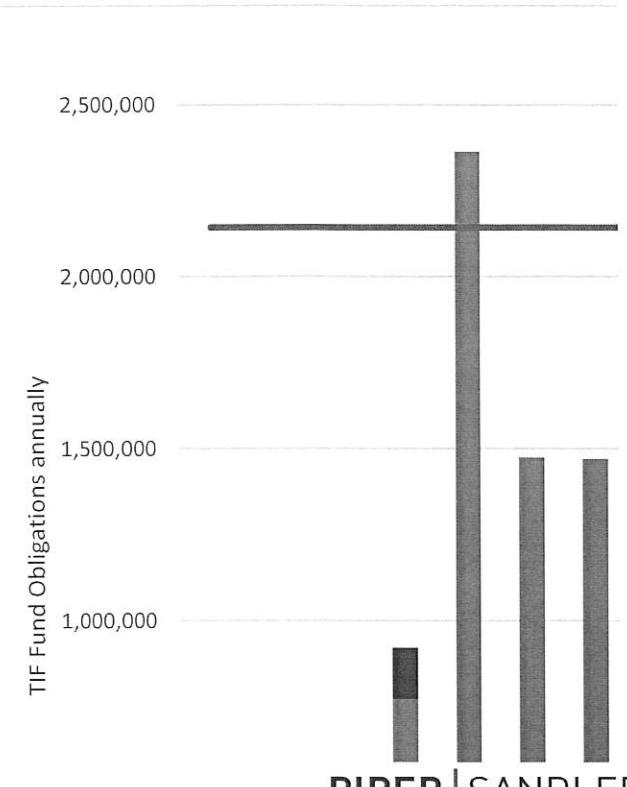
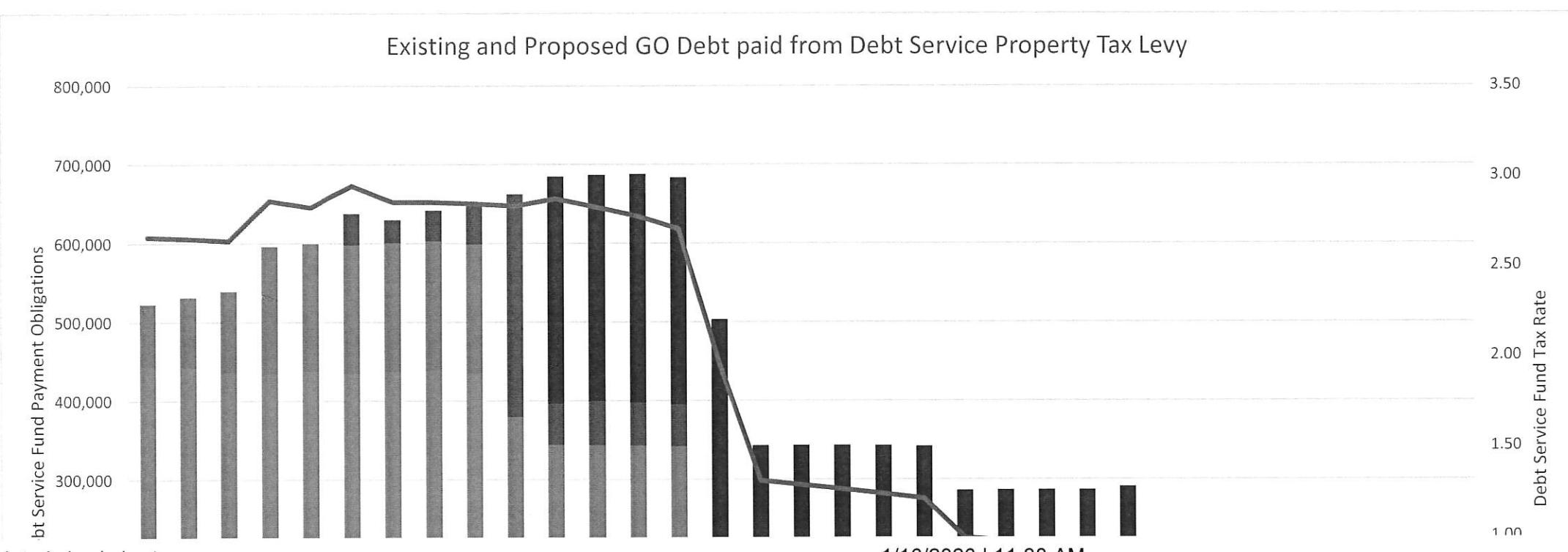
						Replacement	Annual	GO	Pay-go	Internal	Water			Total
Equipment	Dept	Bought In		Replacement Cost		Year	Budget	Bonds	LOST	Service	Capital	Grants	Unfunded	Cost
2023 SUV Int ***	Police	2023		50,000		30-31				50,000				50,000
Equip. Pkg.	Police	2023		15,000		30-31				15,000				15,000
Bat Fan Battery	Fire	2020		3,000		30-31						3,000		3,000
Air Pack - 2	Fire			21,000		30-31	21,000							21,000
Bunker gear - 3 sets	Fire			16,500		30-31	16,500							16,500
05 International Dumptruck	Streets	2005		150,000		30-31				150,000				150,000
17 Chev Silverado K2500	Streets	2017		45,000		30-31				45,000				45,000
14 Haulotte Biljax 5533A Lift	Streets	2014		40,000		30-31	40,000							40,000
90 140G Cat Grader	Streets	2011		100,000		30-31				100,000				100,000
Leak detection listening device	Water			10,000		30-31	10,000							10,000
2019 Chevrolet Silverado w/ 9' V P	Wastewater	2019		50,000		30-31				50,000				50,000

GO Table

Existing Bonds	LOST equip	Sidewalks	LOST equip	LOST equip	Library	Tax					
	6/1/25	6/1/28	6/1/30	6/1/35	6/1/38	Tax Rate					
Net of abatement											
						Proposed Bonds					
Fiscal Year	Bonds	Net of ab.	OST equip	6/1/2	Sidewalks	6/1/28	OST equip	6/1/3	OST equip	6/1/38	Tax Rate
6/1/26	443,606	79,400									2.66
6/1/27	442,617	88,800									2.65
6/1/28	436,259	102,800									2.64
6/1/29	434,682	161,200									2.86
6/1/30	437,736	162,200									2.82
6/1/31	435,202	163,000	39,600								2.95
6/1/32	437,299	163,600	29,200								2.85
6/1/33	438,808	164,000	39,200								2.85
6/1/34	434,848	164,200	53,800								2.85
6/1/35	215,450	164,200	282,800								2.83
6/1/36	180,100	164,000	52,600	288,200							2.87
6/1/37	180,300	163,600	56,200	286,800							2.83
6/1/38	180,350	163,000	54,600	290,200							2.78
6/1/39	180,250	162,200	53,000	288,200							2.71
6/1/40		161,200	56,400	286,000							1.95
6/1/41			54,600	288,600							1.31
6/1/42			52,800	290,800							1.28
6/1/43			56,000	287,600							1.26
6/1/44			54,000	289,200							1.23
6/1/45			52,000	290,400							1.21
6/1/46				286,200							0.99
6/1/47				286,800							0.97
6/1/48				287,000							0.95
6/1/49				286,800							0.94
6/1/50				291,200							0.93
Totals:	4,877,507	2,227,400	0	986,800	4,324,000	0					

TIF Table

Existing Bond	Rec Ctr	1 Lincoln Wa	Downtown	TIF
	6/1/29	6/1/34	Rebates	Income
Proposed Bonds				
Fiscal Year	xisting Bond	Rec Ctr	6/1/2	1 Lincoln Way
6/1/26	148,617			369,127
6/1/27	181,617			264,517
6/1/28	328,917			150,000
6/1/29	773,277			150,000
6/1/30	372,377	1,991,600		1,200,000
6/1/31	164,700	1,310,800		1,200,000
6/1/32	161,700	1,309,800		1,200,000
6/1/33	158,700	1,312,400		1,200,000
6/1/34	155,700	1,318,400		1,200,000
6/1/35	137,700	482,600	586,200	1,200,000
6/1/36	0	623,600	582,000	1,200,000
6/1/37	0	623,600	582,600	1,200,000
6/1/38	0	623,000	582,800	1,200,000
6/1/39	0	621,800	582,600	1,200,000
6/1/40	0	620,000	582,000	1,200,000
6/1/41	0	622,600	581,000	1,200,000
6/1/42	0	624,400	579,600	1,200,000
6/1/43	0	620,400	582,800	1,200,000
6/1/44	0	620,800	585,400	1,200,000
6/1/45	0	620,400	582,400	1,200,000
6/1/46	0	624,200	579,000	1,200,000
6/1/47	0	622,000	580,200	1,200,000
6/1/48	0	624,000	580,800	1,200,000
6/1/49	0	620,000	585,800	1,200,000
6/1/50	0	0	1,205,000	1,200,000
6/1/51	0	0	1,203,800	1,200,000
6/1/52	0	0	1,206,000	1,200,000
6/1/53	0	0	1,206,400	1,200,000
6/1/54	0	0	1,670,000	1,200,000
6/1/55	0	0	0	1,200,000
6/1/56	0	0	0	1,200,000
6/1/57	0	0	0	1,200,000
6/1/58	0	0	0	1,200,000
6/1/59	0	0	0	1,200,000
6/1/60	0	0	0	1,200,000
6/1/61	0	0	0	1,200,000
6/1/62	0	0	0	1,200,000
Totals:	2,583,303	16,436,400	15,226,400	933,644
				42,000,000



Cap non-major Projects/Equipment/LOST Income & expenses																					
Column:	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
			6/1/24	6/1/25	6/1/26	6/1/27	6/1/28	6/1/29	6/1/30	6/1/31	6/1/32	6/1/33	6/1/34	6/1/35	6/1/36	6/1/37	6/1/38	6/1/39	6/1/40	6/1/41	6/1/42
Revenues	LOST Income	601,435	624,114	633,476	642,978	652,623	662,412	672,348	682,433	692,670	703,060	713,606	724,310	735,175	746,202	757,395	768,756	780,288	791,992	803,872	
	GO Bond Proceeds	430,000						704,745					3,035,582								
	Other																				
Total Revenues		1,054,114	633,476	642,978	652,623	662,412	1,377,093	682,433	692,670	703,060	713,606	3,759,892	735,175	746,202	757,395	768,756	780,288	791,992	803,872		
Expenses	Assumed increase in LOST income:	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	
	Assumed inflation in annual recurring costs:	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	
	Bond Principal																				
	Bond Interest Cost																				
	Bond Fees																				
	Police - LEC Share	30,000	31,200	32,448	33,746	35,096	36,500	37,960	39,478	41,057	42,699	44,407	46,184	48,031	49,952	51,950	54,028	56,189	58,437		
	Street Improvements	155,000	161,200	167,648	174,354	181,328	188,581	196,124	203,969	212,128	220,613	229,438	238,615	248,160	258,086	268,410	279,146	290,312	301,925		
	RUT Building Repair	25,000	26,000	27,040	28,122	29,246	30,416	31,633	32,898	34,214	35,583	37,006	38,486	40,026	41,627	43,292	45,024	46,825	48,698		
	Sewer System Maintenance	70,000		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Sewer Drain Tile Maintenance	9,000		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Water System Maintenance	25,000		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Water Hydrant/Valve Replacement	30,000		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Water Service Line Repairs	15,000		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Sidewalk Program	125,000	130,000	95,000	140,608	146,232	152,082	158,165	164,491	171,071	177,914	185,031	192,432	200,129	208,134	216,460	225,118	234,123	243,488		
	City Hall upgrades/windows	40,000	41,600	43,264	44,995	46,794	48,666	50,613	52,637	54,743	56,932	59,210	61,578	64,041	66,603	69,267	72,038	74,919	77,916		
	Street Lighting	90,000	93,600	97,344	101,238	105,287	109,499	113,879	118,434	123,171	128,098	133,222	138,551	144,093	149,857	155,851	162,085	168,568	175,311		
	Small Equipment	50,000	52,000	54,080	56,243	58,493	60,833	63,266	65,797	68,428	71,166	74,012	76,973	80,052	83,254	86,584	90,047	93,649	97,395		
	LOST Projects - not including equipment	200,000	135,000	191,000	135,000	135,000	140,400	146,016	151,857	157,931	164,248	170,818	177,651	184,757	192,147	199,833	207,826	216,139	224,785		
	LOST Projects - Large Equipment	0	70,000	153,500	0	0	620,000				644,800					670,592			697,416		
Total Expenditures		864,000	740,600	861,324	714,305	737,477	1,386,976	797,655	829,562	862,744	1,542,054	933,144	970,470	1,009,288	1,720,252	1,091,646	1,135,312	1,180,725	1,925,369		
Surplus of Revenues over Expenses		190,114	-107,124	-218,346	-61,682	-75,065	-9,883	-115,222	-136,892	-159,684	-828,448	2,826,748	-235,295	-263,086	-962,857	-322,890	-355,025	-388,733	-1,121,498		
Ending Balance		159,034	349,148	242,024	23,678	-38,004	-113,069	-122,952	-238,174	-375,065	-534,749	-1,363,197	1,463,551	1,228,256	965,170	2,313	-320,577	-675,601	-1,064,334	-2,185,832	



WATER TANK INSPECTION REPORT

CITY OF JEFFERSON, IA

07/17/2023



TANK NAME:	Jefferson Hydropillar	LOCATION:	Jefferson, IA
CAPACITY:	1MMG	STYLE:	Hydropillar
CONSTRUCTION STYLE:	Welded	CONSTRUCTION DATE:	1975
BUILDER:	PDM	HEIGHT/DIMENSION:	148'-11" HWL, 108'-11" LWL



COATINGS



SAFETY



SANITARY



STRUCTURAL



SECURITY

MAGUIREWATER.COM

EXTERIOR CONDITIONS



Exterior Conditions

Fair - Coatings Exhibit Chalking, Fading and some areas of failure.



Exterior Conditions

Fair - Coatings Exhibit Chalking, Fading and some areas of failure.



Exterior Conditions

Fair to Poor Coatings exhibit chalking, fading and many areas of corrosion.



Exterior Conditions

Name plate contains pertinent information for the tank.

INTERIOR DRY CONDITIONS



Interior Conditions

Fair to Poor Condition - Coating exhibit failure and multiple areas of corrosion.



Interior Conditions

Fair to Poor Condition - Coating exhibit failure and multiple areas of corrosion.



Interior Conditions

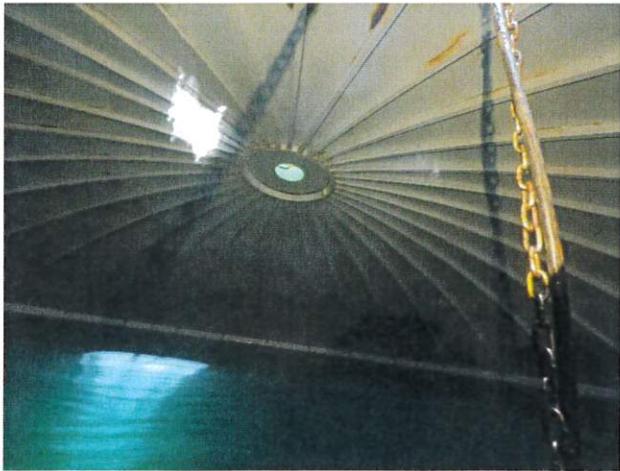
Fair to Poor Condition - Coating exhibit failure and multiple areas of corrosion.



Interior Conditions

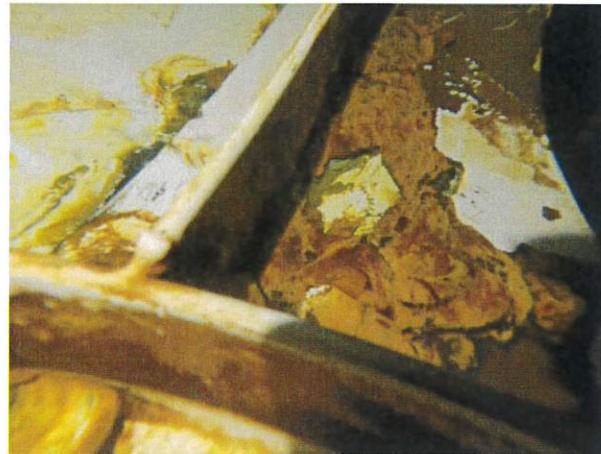
Fair to Poor Condition - Coating exhibit failure and multiple areas of corrosion.

INTERIOR WET CONDITIONS



Interior Conditions

Fair to Poor Condition - Coating exhibit failure and multiple areas of corrosion.



Interior Conditions

Fair to Poor Condition - Coating exhibit failure and multiple areas of corrosion.



Interior Conditions

Fair to Poor Condition - Coating exhibit failure and multiple areas of corrosion.



Interior Conditions

Fair to Poor Condition - Coating exhibit failure and multiple areas of corrosion.

SAFETY CONDITIONS



Safety Climb

Cable safety climb device on ladders.



Tank Access

Tank access hatch is proper size and configuration.

SANITARY CONDITIONS



Vent and Screen

Vent and screen are in place and in good condition but design is not up to current code.



Overflow

Overflow/screen is in good condition and routed to ground level.

STRUCTURAL CONDITIONS



Foundations

Good Condition. Foundations found in overall good condition.



Tower Structure

Tower structure appears to be in good condition.

SECURITY CONDITIONS



Hatch

Roof hatch was found secured during inspection.



Tower Access

Tower access door was found locked and secured during inspection.

SUMMARY

Exterior:

Exterior coating is in fair condition. Coating exhibits fading, chalking of finish coating. Finish coat is a clear coat that is losing adhesion all over the tower. Recommend abrasive blast removing current coating and repainting due to condition of clear coat and the thickness of the coating.

Interior Wet Area:

Interior coating is in fair to poor condition. The interior coating exhibits areas of corrosion above and below the water line. Recommend relining tank interior with the exterior painting.

Safety:

All safety items are in compliance with current standards.

Sanitary:

Recommend replacing roof vent with new vent to meet current codes. All other sanitation items are in compliance with current standards.

Structural:

Tank and tower appear structurally sound. There appears to be an area of wear at the front edge of roll up door that needs to be grouted.

Security:

Tank and tower were secure upon arrival and departure.



JAKE DUGGER

WATER TOWER EXPERT

NACE Level 1

c: (402) 651-6450

w: (605) 334-9749

duggerj@maguireiron.com

Metro Waste Authority, the largest solid waste agency in Iowa, is proud to serve residents of Dallas County through Metro Park West Landfill, in Perry. Since assuming operations in 2009 from a private owner, we have made significant improvements in environmental protection, capacity, and customer experience.

In addition to Metro Park West Landfill (MPW), where we receive more than 50,000 tons of garbage annually, Metro Waste Authority also operates Metro Park East Landfill (MPE) in Polk County, Iowa - the largest landfill in the state, receiving more than 400,000 tons annually. Operating landfills responsibly requires major investments to meet environmental and regulatory standards, including:

- Cell Development: Scientifically engineered areas designed to protect groundwater and soil. Each construction cycle is a multi-million-dollar investment occurring every three to five years
- Closure Funds: Required reserves to ensure proper final cover once a landfill reaches capacity.
- Post-Closure Funds: Required reserves to monitor and maintain a closed landfill for at least 30 years.

At Metro Park West, these costs are higher per ton than at Metro Park East. For example, the cost per ton for construction and regulatory funding alone is \$25.99, not including equipment and staffing. Historically, Metro Waste Authority has set the tip fees at both landfills at the same rates. However, to ensure MPW operates independently—without financial supplementation from Polk County facilities—we must adjust the tip fee.

	Metro Park East	Metro Park West
Current Costs per Ton:		
Post-Closure Accrual	\$ 0.56	\$ 1.83
Closure Accrual	\$ 1.35	\$ 7.65
Cell Development Depreciation	\$ 1.44	\$ 14.09
Landfill Development Depreciation	\$ 0.01	\$ 2.42
	\$ 3.36	\$ 25.99

Effective July 1, 2026, the tip fee at Metro Park West Landfill will increase to \$60 per ton for municipal solid waste volumes and \$64 per ton for commercial waste volumes.

This adjustment reflects the true cost of maintaining Dallas County's landfill responsibly, safeguarding environmental standards, and ensuring long-term sustainability.

We understand this increase will affect community budgets, which is why we are sharing this information well in advance. Our goal is to provide transparency and partnership as you plan for the future. If you would like to discuss the details further, please contact me at 515.323.6535.

Sincerely,

Michael McCoy,
Chief Executive Officer
Metro Waste Authority

COUNTY-WIDE RECYCLING PROGRAM

JULY 1, 2025 JUNE 30, 2026

This is an annual informational statement. An invoice will be mailed monthly for payment.

Salary & Overtime (one full-time employee)	64,116
FICA	4,743
Ipers	5,853
Health Insurance	\$ 19,980
TOTAL EMPLOYEE COSTS	\$ 94,692

Worker's Comp	\$ 7,700
Vehicle Insurance	\$ 15,000
Vehicle Maintenance	\$ 12,000
Fuel	\$ 16,000
Educational Promotions	\$ 2,000
Operating Supplies	\$ 2,100
Drop Box Maintenance	\$ 2,500
TOTAL COLLECTION COSTS	\$ 57,300

TOTAL OPERATIONS COSTS **\$ 151,992**

Vehicle Replacement	\$ 8,500
TOTAL NON-OPERATING COSTS	<u>\$ 8,500</u>

TOTAL ANNUAL COSTS **\$ 160,492**

	Population	Percent	X	\$ 160,492
Churdan	365		4.84%	\$7,774
Dana	38		0.50%	\$809
Jefferson	4182		55.50%	\$89,075
Paton	221		2.93%	\$4,707
Rippey	220		2.92%	\$4,686
Rural	2509		33.30%	\$53,441
TOTAL	7535		100.00%	\$160,492

	Yearly	Quarterly	Monthly
Churdan	\$7,774.33	\$1,943.58	\$647.86
Dana	\$809.38	\$202.35	\$67.45
Jefferson	\$89,074.66	\$22,268.66	\$7,422.89
Paton	\$4,707.20	\$1,176.80	\$392.27
Rippey	\$4,685.90	\$1,171.47	\$390.49
Rural	\$53,440.53	\$13,360.13	\$4,453.38

COUNTY-WIDE RECYCLING PROGRAM

JULY 1, 2026 JUNE 30, 2027

This is an annual informational statement. An invoice will be mailed monthly for payment.

Salary & Overtime (one full-time employee)	66,460
FICA	4,741
Ipers	6,076
Health Insurance	\$ 19,881
TOTAL EMPLOYEE COSTS	\$ 97,158

Worker's Comp	\$ 2,700
Vehicle Insurance	\$ 9,300
Vehicle Maintenance	\$ 5,000
Fuel	\$ 7,000
Educational Promotions	\$ 1,000
Operating Supplies	\$ 2,100
Drop Box Maintenance	\$ 2,500
TOTAL COLLECTION COSTS	\$ 29,600

TOTAL OPERATIONS COSTS \$ 126,758

Vehicle Replacement	\$ 8,500
TOTAL NON-OPERATING COSTS	\$ 8,500

TOTAL ANNUAL COSTS \$ 135,258

	Population	Percent	X	\$ 135,258
Dana	38		0.53%	\$717
Jefferson	4182		58.33%	\$78,891
Paton	221		3.08%	\$4,169
Rippey	220		3.07%	\$4,150
Rural	2509		34.99%	\$47,331
TOTAL	7170		100.00%	\$135,258

	Yearly	Quarterly	Monthly
Dana	\$716.85	\$179.21	\$59.74
Jefferson	\$78,891.07	\$19,722.77	\$6,574.26
Paton	\$4,169.04	\$1,042.26	\$347.42
Rippey	\$4,150.18	\$1,037.54	\$345.85
Rural	\$47,330.87	\$11,832.72	\$3,944.24

MINUTES

WATER/SEWER, STREET/SANITATION COMMITTEE WEDNESDAY, DECEMBER 17, 2025, 8:00 A.M. JEFFERSON CITY HALL

ATTENDEES: Harry Ahrenholtz, Chad Sloan, Scott Peterson, Jim Leiding, Dave Morlan, Danny Moranville, Chad Stevens, Hannah Curtis

Meeting called to order at 8:02 a.m. by Harry Ahrenholtz

No public forum

I. Streets/Public Improvement

Handicap Parking Space by Courtyard Event Center: A handicap parking space was proposed for the Courtyard Event Center at the previous Water/Sewer meeting, and the committee discussed where this spot would be. It was decided the space will be in the spot closest to the alley between the Sierra Community Theatre and the Courtyard Event Center because of the existing ramp at the alley. The City will put up a sign and paint a handicap logo. No further action is needed.

Westwood Sidewalk: Bolten & Menk presented their options for a sidewalk on Westwood. Currently there is no sidewalk on the north or south side of the road which has been a concern, especially with bus drop off on Westwood and the area being a popular walking path. To add about three block of sidewalk on the south side of Westwood would add \$95,000 to the project total which is \$1,300,000 and includes the fees the City has already paid. It was decided that this matter would be passed onto City Council for their consideration in January 2026. Should this pass, Bolten & Menk will complete another survey and speak with the houses affected on Westwood, then the project will move on to design and bidding. Estimated time frame is January for the final survey and design, March-April for bidding, and May-October for construction. Time frame is flexible pending approval.

Doc's Stadium Alley: City Council has approved to work on the building after Brett totals the costs for improvements. Concerns about alley improvements were heard regarding how to improve the alley and what redoing the alley would entail. The space under the alley needs to be cleared, and a physical look can be taken through a telephone manhole at the end of the alley. Findings of what is under the alley and next steps will be reported at the January meeting.

Parks: Dewey Onken's last day will be December 31st, 2025. Applications are open and interviews can happen at any time.

Highway Study: A potential business completed the survey traffic study at the corner of Highway 4 and Highway 30, where they are proposing to place their building. No access to the potential business can be given on Highway 30 due to the 55 mph speed limit. The report has been submitted to the Iowa DOT and the City is willing to work with the State to lower the speed limit to 45 mph in the area to allow access to the building.

II. Water

Staffing: Jack Seaman was hired at the plant. Recruitment letters for Grade 3 Superintendent have been sent twice, only three have applied, and none of them are good fits for our department. It was discussed contracting PeopleService for a longer period to stay in compliance with the Iowa DNR. It will cost \$95,000/year for a 3-year contract to have PeopleService in Jefferson 2-3 times a week. We will be able to retain the staff we currently have to allow for both Water and Public Works tasks to be completed, and PeopleService is able to mentor the staff we have to get one of them to Grade 3 to take over as the Superintendent for the plant. The contract will last for 3 years but has an easy out: PeopleService just needs to be notified 60 days in advance. The committee has agreed to extend the contract until the next City Council meeting where a long-term contract with PeopleService can be discussed and approved.

Water: Water main break on Locust last week, it was fixed fast with only minimal houses affected.

III. Sewer

General Updates: Zoom call at 1 p.m. on December 17, 2025. It was also proposed to work with-Bolten & Menk and the general contractor to sell extra items left over from the remodel.

IV. Sanitation

Staffing: Luke Shipley was hired and has been doing well.

Waste Report: 200.68 tons to the landfill.

Recycling Report: 9.62 tons to Metro Waste
14.46 tons to Carroll

Meeting was adjourned at 9:07 by Harry Ahrenholtz

Meeting Minutes by Hannah Curtis